

Public Libraries

Capital Needs Assessment for Rural Distressed Counties



This report commissioned by the Washington State Department of Archaeology and Historic Preservation at the request of the Washington State Legislature.

28 June 2019

Cover Image: Ritzville Public Library, East Adams Library District, Ritzville, WA.

Claudia Rosa-López, photographer, BuildingWork.





Contributors

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Project Team

The project was overseen and lead by Principal Matt Aalfs AIA, whose extensive experience in library design, building renovation, and historic preservation informed each stage of the assessment. Claudia Rosa-López, a co-author of the report, lead the site visits, offering her expertise in historic preservation to determine need improvements and developed the budget estimates for the libraries. Sarah Lippai, a co-author of the report, coordinated research, analyzed data, provided project and logistic support, and designed the survey questionnaire and final report. We offer additional thanks to the rest of the BuildingWork team, Kate Weiland AIA, John Outterson AIA, Mark Erler, and Natalia Chetvernina, who provided support as needed. The project team was joined by D.A. Davidson and Co., David Trageser, Managing Director, and Maura Lentini, Vice President, who authored the Bond Levy Capacity Study.



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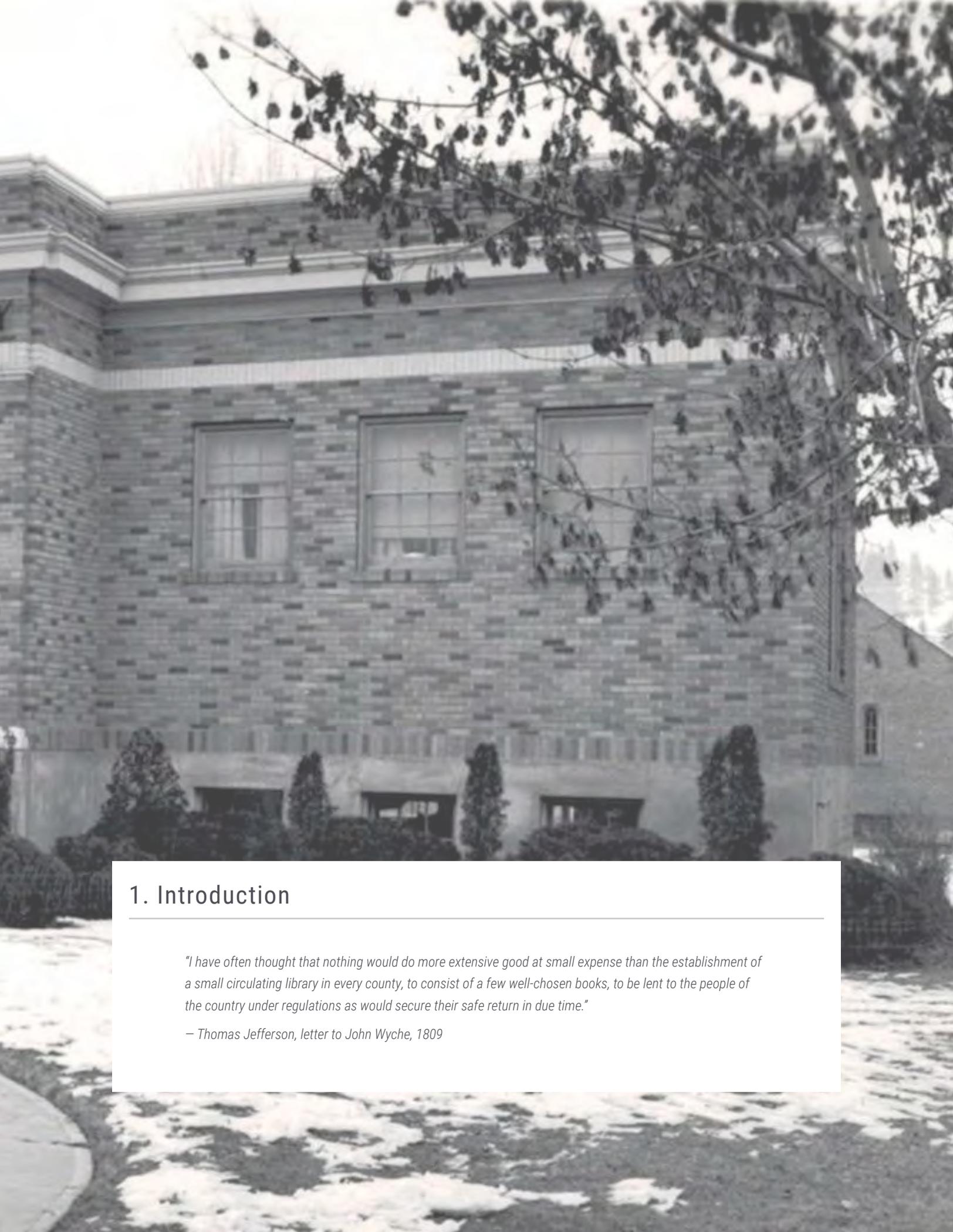
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1. Introduction

"I have often thought that nothing would do more extensive good at small expense than the establishment of a small circulating library in every county, to consist of a few well-chosen books, to be lent to the people of the country under regulations as would secure their safe return in due time."

— Thomas Jefferson, letter to John Wyche, 1809

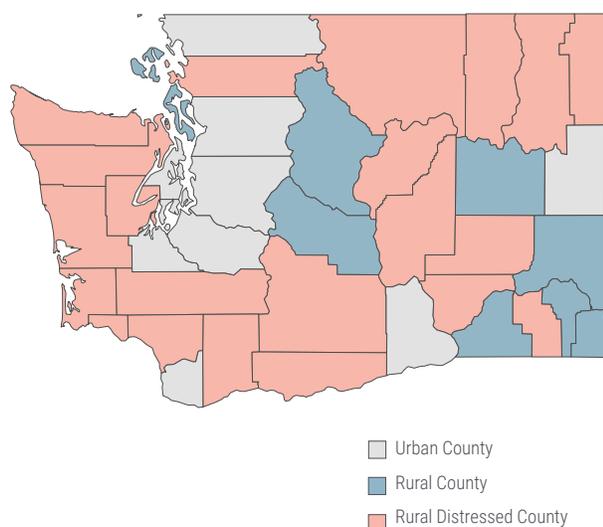
Scope

At the request of the Washington State Legislature (WSL), BuildingWork, LLC conducted an assessment of the capital needs for public libraries in Washington state rural distressed counties. The study was funded by WSL, and the implementation was assisted by the Washington State Department of Archaeology and Historic Preservation (DAHP). This assessment report defines the capital need improvements and provides a budget estimate for each of the one hundred and eleven public libraries located across the twenty-one rural distressed counties in Washington state. A rural distressed county, as defined by the Office of Financial Management (OFM), is a county with a three-year average unemployment rate of greater than or equal to 6.2%. The report also includes an evaluation of the local bond and levy funding capacity for each library district that has a library included in this assessment report. The assessment of the capital needs of public libraries in rural distressed counties provides the Washington State Legislature with an overall budget for needed improvements to develop a statewide grant program for these libraries and their communities.

The OFM publishes a list of distressed areas yearly. At the start of the assessment period, the most recent distressed area list published by the OFM was in early 2018, listing the distressed areas for 2017. Distressed areas are counties where the three-year unemployment rate is at least 20% higher than the statewide average. For the 2017 list, the three-year period ranged from January 2015 to December 2017. In 2017 the statewide average three-year average unemployment rate was 5.2% and distressed counties have a three-year average unemployment rate greater than or equal to 6.2%. The OFM's 2017 list identified twenty-one counties in Washington as a distressed area.¹

Public libraries and library districts operating within these counties were identified using the online directory of Washington libraries provided by the Washington State Library.² BuildingWork identified one hundred and eight public libraries and thirteen library districts within the twenty-one rural distressed counties. Eleven of the libraries identified operate independently of a library district. Several library districts operate across county lines and four library districts also operate libraries in non-distressed counties. By request, the three libraries of the Colville Tribal Libraries district were added to the assessment.³ In total, one hundred and eleven libraries across fourteen library districts were assessed.

Map 1. Urban, Rural, and Rural Distressed Counties



¹ For more information about distressed areas, see Chapter 43.168.020 of the Revised Code of Washington.

² Online directory for "Libraries in Washington State," <https://www.sos.wa.gov/library/search/>

Preceding Overleaf: Colville Public Library postcard, 1950.

It should be noted that there are approximately seventy-five additional libraries in the nine rural counties that are not covered in this study. These libraries serve rural communities that are in counties that do not meet the unemployment threshold to be considered "Distressed". However we, and others, suggest that the "Distressed" threshold is somewhat arbitrary, and recommend that the study be expanded to include the remaining libraries in rural counties of the state. The nine additional rural counties are Asotin, Chelan, Garfield, Island, Kittitas, Lincoln, San Juan, Walla Walla, and Whitman.

The assessment of the public libraries was initially conducted by a self-reporting survey questionnaire. There was an 88% response rate with ninety-nine of the one hundred and eleven surveys returned. A few libraries had recently undergone a building assessment and that assessment report was sent in addition to or as a replacement of the survey questionnaire provided by BuildingWork. Twelve libraries did not complete the survey questionnaire. Reasons for not returning the survey varied between libraries; some were housed in other facilities (such as public schools or a small room attached to city hall), some did not have the staff available to complete the survey, and some library districts chose not to complete the survey for their libraries housed in rental facilities. Two of the libraries that did not initially return the survey were later scheduled for a site visit. Of the one hundred and eleven libraries surveyed, one hundred and one libraries underwent a capital needs assessment and the remaining ten libraries that did not complete a survey nor were selected for a site visit underwent a cursory assessment.

Map 2. Public Libraries in Rural Distressed Counties

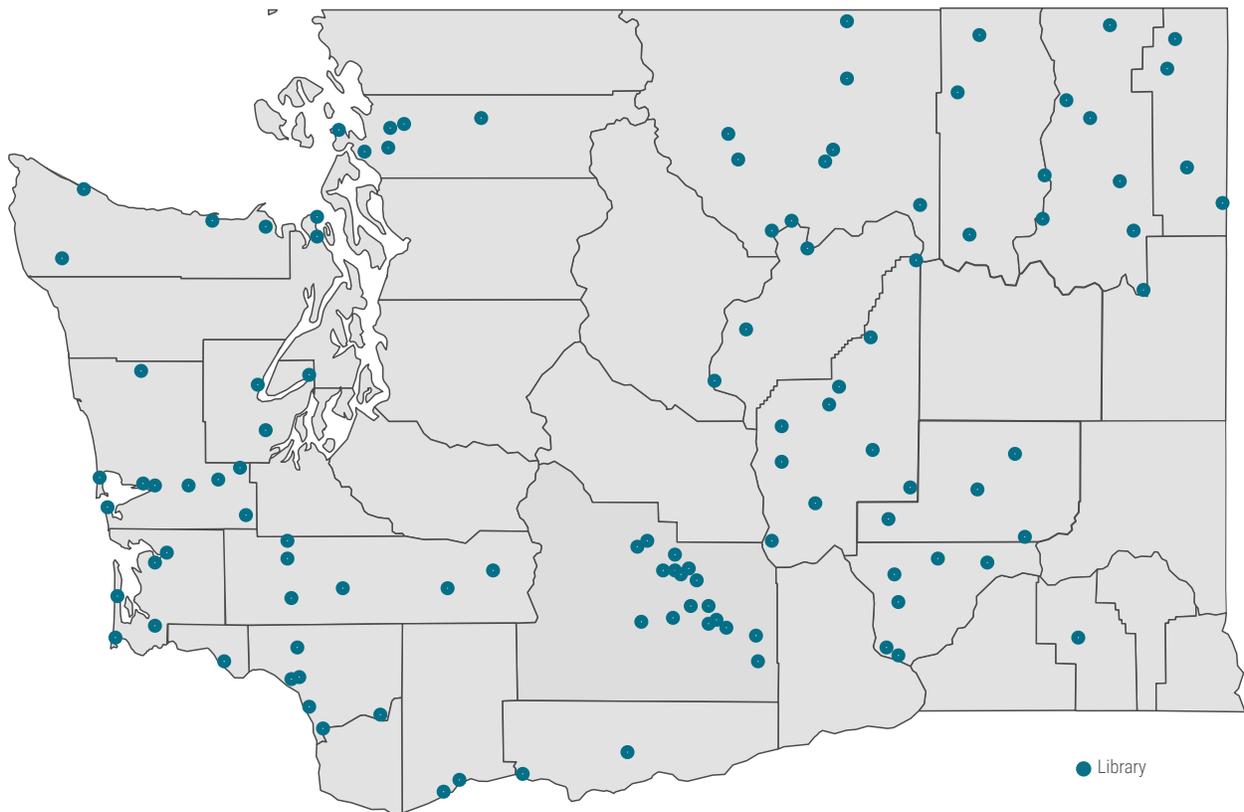


Table 1. Library Districts Operating in Rural Distressed Counties

Library District	Number of Libraries in District	Counties Served by Library District (number of libraries)
Adams County Rural Library District	1	Adams
Central Skagit Library District	1	Skagit
Columbia County Rural Library District	1	Columbia
Colville Tribal Libraries	3	Ferry (2), Okanogan (1)
East Adams Library District	3	Adams
Fort Vancouver Regional Library District*	5	Cowlitz (1), Klickitat (2), Skamania (2)
Jefferson County Libraries	1	Jefferson
Libraries of Stevens County	7	Stevens
Mid-Columbia Libraries*	6	Franklin
North Central Regional Libraries*	23	Douglas (3), Ferry (2), Grant (10), Okanogan (8)
North Olympic Library System	4	Clallam
Pend Oreille County Library District	4	Pend Oreille
Timberland Regional Library*	22	Grays Harbor (8), Lewis (6), Mason (3), Pacific (5)
Upper Skagit Rural Library District	1	Skagit
Yakima Valley Libraries	17	Yakima
Yale Valley Library District	1	Adams
None	11	Cowlitz (3), Grays Harbor (1), Jefferson (1), Skagit (5), Wahkiakum (1)

* Library districts that also operate in non-distressed counties. Fort Vancouver Regional Library Districts in Clark County, Mid-Columbia Libraries in Benton County, North Central Regional Libraries in Chelan County, and Timberland Regional Libraries in Thurston County.



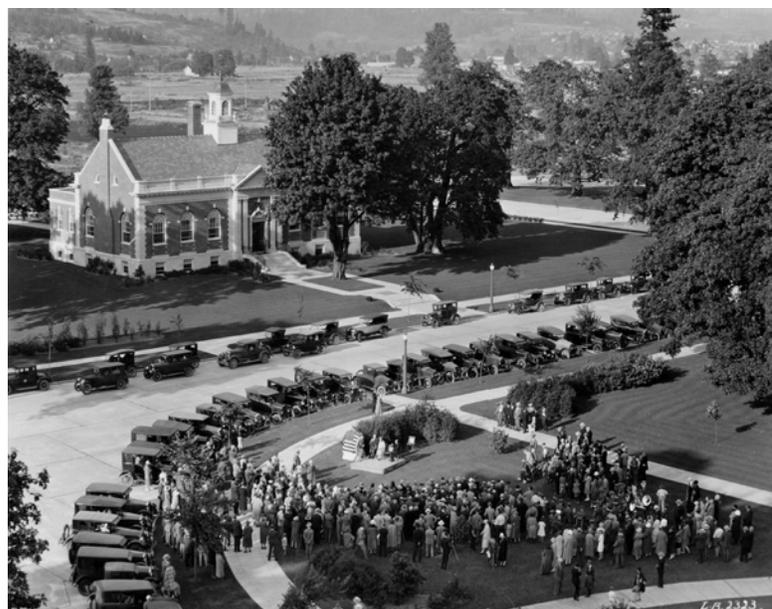
The surveyed libraries are divided into four categories of need:

1. **limited improvements;**
2. **renovation;**
3. **renovation and expansion;**
4. **new library building.**

These categories summarize the scope of improvement needs and determined the budget estimate calculation method. The buildings surveyed included buildings designed and built as libraries and buildings re-purposed into a library; buildings owned by the library or library district and libraries in rented buildings or spaces; and libraries housed in historic and non-historic structures. For the purpose of this study, historic structures are defined as buildings known to have been built fifty or more years ago (1969 or earlier), independent of the building's historical significance.

Identifying the libraries in historic buildings is an important part of this assessment. Buildings that are listed in the National Register of Historic Places (NRHP), may qualify for a few additional grant programs specifically available for historic listed properties. Other grant resources include: USDA Rural Development grants, low-interest loans, and Washington State Department of Commerce Community Capital facilities, among others.³ Buildings in the NRHP include buildings that are individually listed, listed as a part of a thematic resource, or buildings that contribute to an historic district. While not every library located in a historic building may be listed in the NRHP, it is nevertheless important to identify these buildings. It is recommended that libraries located in historic properties, when undergoing any kind of improvement, follow the Secretary of Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring and Reconstructing Historic Buildings. The rehabilitation of historic buildings often costs more per square foot than rehabilitation of non-historic buildings, but both are almost always less expensive than demolition followed by new construction.

Image 1. Library in Context



Jefferson Square and the Longview Library from the Monticello Hotel, 1926. The library is currently listed in the local historic register and as a contributing property in the NRHP "Longview Civic Center Historic District" (1985).

³ A list of grants and funds available can be found in Washington State Department of Archaeology and Historic Preservation website, <https://dahp.wa.gov/grants>

An evaluation of the local bond and levy funding capacity of each library district that has a library included in this assessment was conducted by D. A. Davidson & Co. The evaluation includes single library districts but does not include those libraries that are not part of a library district.⁴ The report provides the total possible funds available to each library district within voted debt capacity limits (district-wide) and non-voted debt capacity limits and lists options that districts may use to raise capital for bond repayment. It also provides the potential maximum funds available to each district via a levy-lid lift, one potential source of repayment for non-voted bonds. Library Capital Facility Areas (LCFAs) are discussed, but their debt capacity limits are not calculated herein, because they would depend on the boundaries of any new LCFA. It does not guarantee that total possible funds available, either by voter approval, as a levy-lift, or other means, is achievable. The local debt capacity evaluation may be used to help library districts, library advocates, elected officials, and the Washington legislature determine a library district's ability to raise funds among its own constituents for the improvement of these libraries. The evaluation may be found in **5. Bond and Levy Capacity Study**.

⁴ Libraries operating without a library district may be city-owned, county-owned, or owned by a tribal government. Financing options for tribal libraries, which do not have statutory debt capacities, and city-owned libraries are discussed in the report on a general level, but an evaluation of each stand-alone library's potential financing options was beyond the scope of D.A. Davidson's engagement.



Purpose

Public libraries play a central role in the life and health of our communities. In addition to access to books, public libraries provide a wide range of services and support, including internet service and computer access, digital resources, meeting space, early literacy and language programs, after-school programs, senior services, and voter registration and ballot boxes. In many parts of the state, especially in small towns and rural areas, the local public library is the primary, and in some cases the only, public space that is accessible and free. In short, public libraries, along with public schools and emergency services, are the foundation of our communities.

It is essential to invest in public libraries. Libraries are third places; a location that is not a home or work that provides opportunities for social interaction and engagement while establishing a sense of place and community. Libraries provide services that would otherwise be unavailable to the public. Yet libraries are historically underfunded.⁵ Many public libraries suffer from decades of deferred maintenance, resulting in poor lighting, leaking roofs, and inadequate HVAC for hot and cold weather. Lack of funding often shuffles libraries into tiny spaces or force libraries to share space with other public entities. The lack of a proper sized space is a detriment to the services and opportunities that a public library is able to offer to its community. Without adequate spaces, public libraries are unable to designate areas for computers leading to limited or no public computer accessibility; libraries are unable to offer space specifically for children or teens, limiting the opportunities for programs designed to promote childhood development and makerspaces for teens; and due to space constraints libraries may even lack accessibility features such as ADA compliant entryways or restroom facilities that limit (often to those whom need it most) who can receive library services.

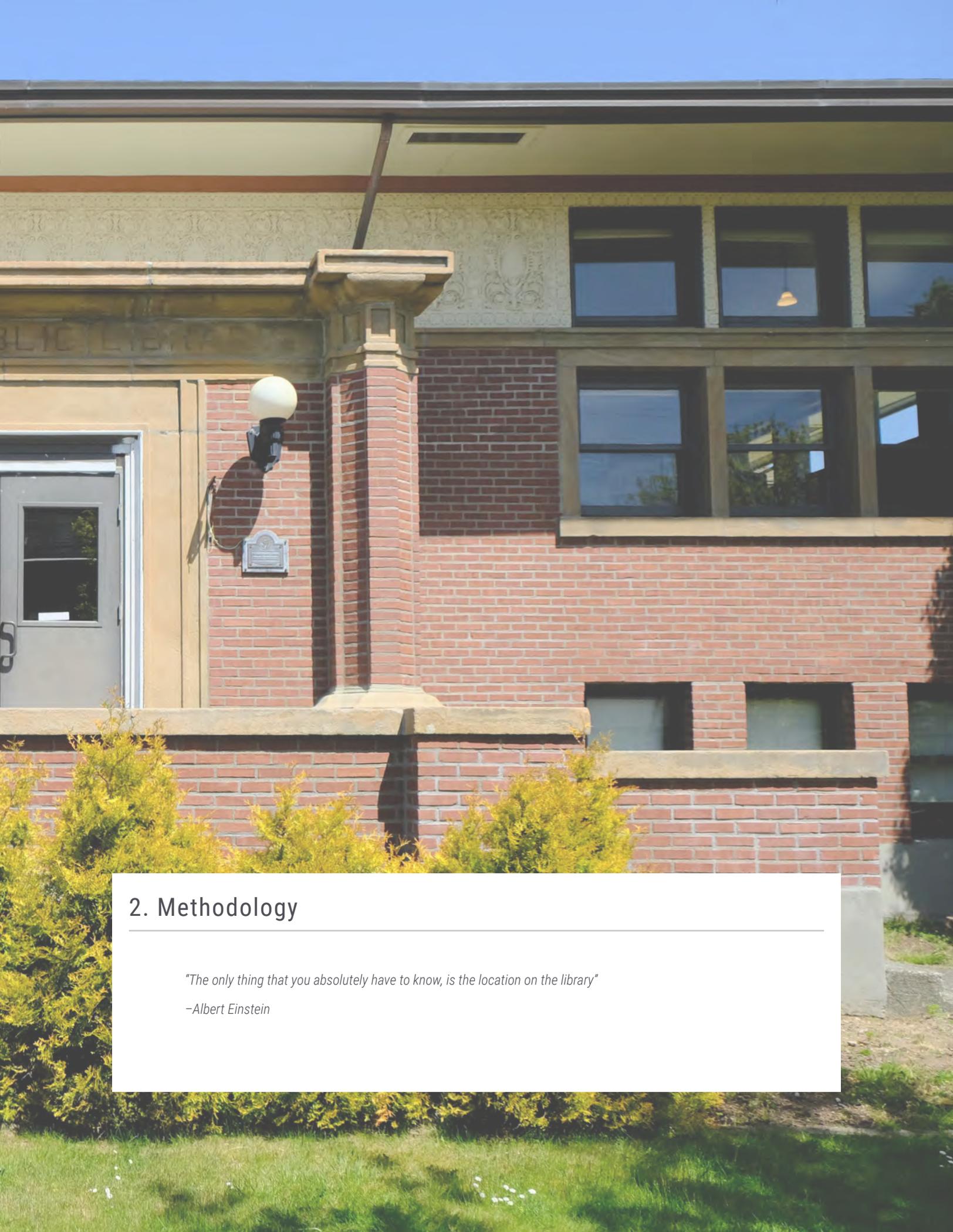
The capital needs assessment of public libraries in rural distressed Washington counties begins to redress the deficient funding of these libraries. The report provides information on improvement needs and a budget estimate for each library surveyed. This will assist the Washington State Legislature's development of a statewide grant program to support these libraries and their communities. In addition, a library's assessment report may be used by local library districts, library advocates, and library patrons and staff to prioritize improvements and begin funding initiatives for necessary building improvements, service increases, and possible renovations, expansions, or the construction of a new library building.

This report provides only a general condition assessment of a library's physical and programmatic needs. Once deciding to undertake an improvement process, libraries should employ a design professional to obtain an updated list of improvement needs and cost estimate.

⁵ "State funding for many public libraries on decline", American Library Association, January 16, 2009.
<http://www.ala.org/tools/research/initiatives/plftas/previousstudies/0809/COSLAsatelibfunding09> (Accessed June 27, 2019)







2. Methodology

"The only thing that you absolutely have to know, is the location on the library"

-Albert Einstein

The initial research for this assessment identified the rural distressed counties in Washington state and the libraries and library districts that operate within them. Due to the number of libraries in the assessment, their location across Washington state, and the set budget provided, it was cost prohibitive to conduct a site visit to each individual library. Instead, BuildingWork designed a survey questionnaire to aid with the capital needs assessment of these libraries. The questionnaire was designed to assess the needs of both the library building and the library's programming. Phone interviews with the managers and directors of the libraries or library districts provided additional information to the returned surveys. Nineteen libraries were then chosen for site visits. The site visits provided an opportunity to see the libraries first-hand, meet with library managers, and gather more information about the specific needs of the library. The survey questionnaire, phone interviews, and site visits provided the basis for the assessment of each library's improvement needs and corresponding capital needs budget estimate.

Survey Questionnaire

The survey questionnaire was distributed to library directors via email in October 2018, with follow-up phone interviews. Directors and their facility managers and staff were provided with instructions and given a period of four weeks to complete and return the survey. Libraries that did not return a survey were followed-up with and given an additional two weeks to complete the survey.

The survey requested information on the size, design, and construction of the building. It included questions regarding the library's programmatic needs and the condition of the building's interior and exterior. The survey was divided into three parts: General Information, Library Function Needs, and Library Building Condition. The third part was further divided into seven parts: Site, Architecture - Exterior, Structural, Architecture - Interior, Mechanical Systems, Plumbing Systems, and Electrical Systems. The survey included a list of condition terms as guidelines to assist the surveyor and to create a consistent assessment across all libraries surveyed. Conditions were defined as follows:

Good – in new or well-maintained condition, with no visual evidence of wear, damage, or deficiency;

Fair – some visible wear but still in serviceable and functional condition;

Poor – subjected to hard or long-term wear. Nearing the end of useful life;

Critical – has reached the end of serviceable life. Replacement now is necessary

In addition, libraries were asked to provide photographs of the library and surveyed items to provide additional documentation for assessment.

Initial Budget Estimate

Once the survey period closed the survey questionnaires were processed, analyzed, and an initial budget estimate was established. The initial budget estimate helped inform which libraries were chosen for site visits. At the beginning of 2019, DAHP requested an initial budget estimate for the twenty libraries in most need of capital improvements for use in the 2019 legislative session. This resulted in eleven rural libraries (seven in rural, distressed counties included in this survey) receiving funds in the 2019-2021 Washington State Budget Grants to improve their building infrastructure or build a new library.



Image 2. Condition Examples



2A. Examples of **Fair** conditions: visible wearing of the Tenino sandstone column base at the Hoquiam Timberland Library main façade (left) and a detail of terracotta glaze spalling due to bulk moisture infiltration on the façade at the Longview Public Library (right).



2B. An example of a **Poor** condition: deteriorating concrete parapet cap at the 1985 addition of Goldendale Community Library (left) and wood lath with missing (lime or gypsum) plaster on soffit at the entrance of Ritzville Public Library (right).



2C. Examples of **Critical** conditions: complete damage on wood dentilled cornice at and bracket eave the South Bend Timberland Library (left) and water damage on stucco of the chimney shaft at the Raymond Timberland Library (right).

Preceding Overleaf: Hoquiam Timberland Library Carnegie facade.

Site Visits

Nineteen libraries were chosen from nine library districts for a site visit. Libraries were chosen based on their historical characteristics, survey questionnaire, and initial budget estimate. The libraries selected provide a sampling of size, population served, capital needs, and historic character across a majority of Washington state rural distressed counties and library districts. Two of the libraries visited received a limited visit to verify the condition of the building's exterior. The nineteen libraries selected for a site visit are:

Timberland Regional Library District:

- Raymond Timberland Library
- South Bend Timberland Library
- Hoquiam Timberland Library
- Aberdeen Timberland Library

Fort Vancouver Rural Library District:

- Goldendale Community Library
- Woodland Community Library

Yakima Valley Libraries:

- Yakima Central Library
- Naches Community Library
- Sunnyside Community Library
- Granger Community Library
- Mabton Community Library (exterior visit)

East Adams Library District:

- Ritzville Public Library

Mid-Columbia Libraries:

- Connell Library
- Pasco Branch (exterior visit)

Columbia County Rural Library District:

- Dayton Memorial Library

Pend Oreille County Library District:

- Metaline Falls Community Library

Libraries of Steven County:

- Colville Public Library

North Central Regional Libraries:

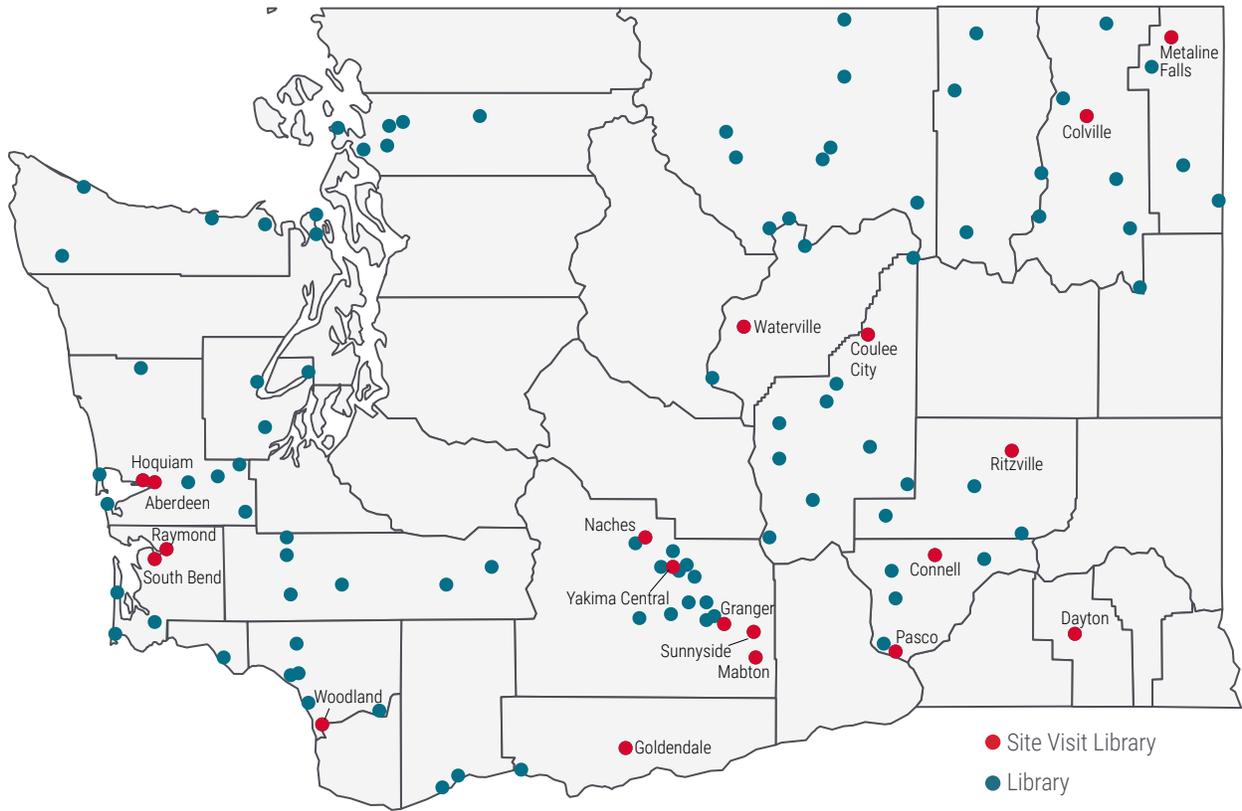
- Coulee City Public Library
- Waterville Public Library

Capital Needs Budget Estimate

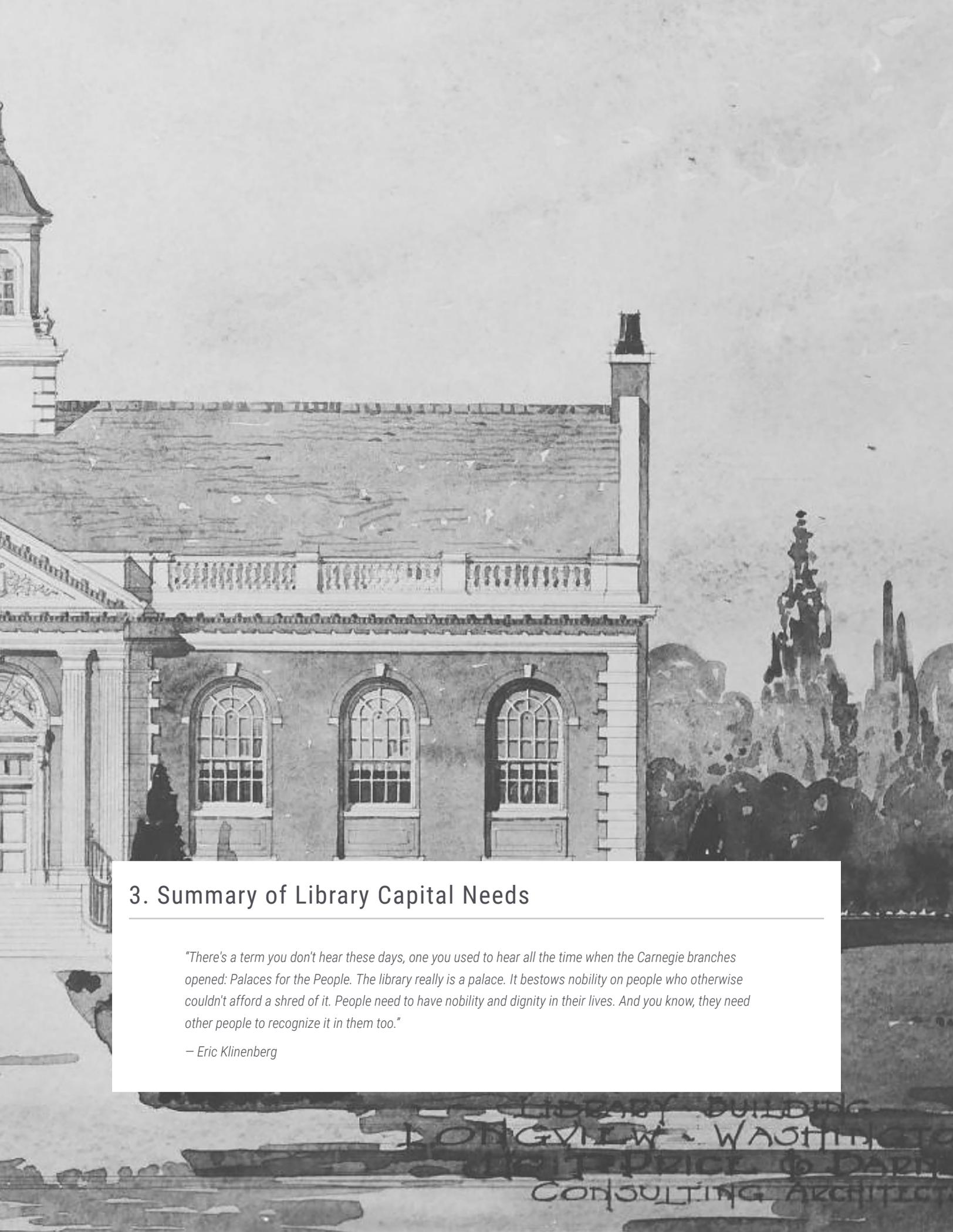
The purpose of this assessment is to provide a list of capital need improvements and a corresponding capital budget estimate for each public library located in a Washington rural distressed county. The initial budget estimates were refined to provide a more detailed and representative budget estimate for each of the one hundred and eleven libraries surveyed. More details on the budget estimation may be found in **3. Summary of Library Capital Needs**. The budget estimate for each library surveyed is included in the individual library assessment reports found in **4. Capital Needs Assessment Reports**.



Map 3. Site Visit Locations







3. Summary of Library Capital Needs

"There's a term you don't hear these days, one you used to hear all the time when the Carnegie branches opened: Palaces for the People. The library really is a palace. It bestows nobility on people who otherwise couldn't afford a shred of it. People need to have nobility and dignity in their lives. And you know, they need other people to recognize it in them too."

— Eric Klinenberg

LIBRARY BUILDING
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The budget estimate analysis for each library is based on the improvement needs identified through the survey questionnaire, phone interviews, and site visits. A library's improvement needs include both the physical needs of the library building and the programmatic needs of the library's services. With knowledge of the library's improvement needs, the library was sorted into one of four capital needs categories: limited improvements; renovation; renovation and expansion; and new library building. These categories determined how the budget estimate for the capital needs was calculated. For library buildings requiring a renovation the building's age and status as a historic or non-historic building is also taken into account.

Physical and Programmatic Needs

The physical needs of the library are identified as needs related to the interior and exterior of the building. Architectural needs are design elements, materials, and spaces that require special attention based on their original conception, actual condition, future needs, and ADA compliance. Site needs relate to landscape and parking. Structural needs include the foundation, roof, and general stability of the building. System needs refer the mechanical, electrical, and plumbing systems of the library that include (but is not limited to) HVAC, toilet fixtures, lighting, energy efficiency fixtures, and WiFi technology.

The programmatic needs of each building relate to the areas in the library used by library patrons and staff. These functional needs are specific spaces within the library including: areas for children, teens, and adults; small and large study rooms for independent and group study; meeting rooms; computer areas; quiet areas; storage areas; and staff working areas (sorting areas, work areas, circulation area, offices, and breakrooms). The American Library Association's "Guidelines for Determining Minimum Space Requirements" is also taken into consideration of each library's programmatic needs (see page 225). This guideline lists the minimum space recommended for public libraries based the size of the population they serve.

Preceding Overleaf: Longview Public Library architects drawing, circa 1925.



Capital Needs Budget Estimate Calculation

To determine the budget estimate for each library's capital needs improvement, BuildingWork established a standard cost per square foot for the renovation of a non-historic building, the renovation of a historic building, and for new construction. The budget estimate for each library categorized as needing a renovation, renovation and expansion, or new library building is calculated by multiplying the cost per square foot by the square footage the improvement encompasses. The cost estimation for libraries categorized as needing limited improvements or as no survey was completed on an individual basis (see below for more information).

The total cost per square foot is the sum of hard construction costs and soft costs. BuildingWork's expertise in the design analysis and development of numerous libraries for multiple library systems across the state informed the determination of the hard cost for improvements, renovations, and new construction. Hard costs for construction include: site development; site infrastructure; building construction; furniture, fixtures, and equipment (FFE); and construction contingency. Soft costs are calculated at 30% of the hard costs and include: AE fees; design contingency; sales tax; permit fees; and cost escalation. The estimates are listed in 2022 dollars and include a cost escalation that allows for a 5% per year cost escalation in the three years between 2019, when this assessment is published, and 2022, the likely earliest construction date.

Based on the American Library Association's (ALA) "Guidelines for Determining Minimum Space Requirements," an addition or new library building is recommended for existing libraries that are currently smaller than the recommended size for its population served as listed by the guideline. Using this guideline, all libraries should be at least 2,000 sf. Additions or new, larger library buildings are recommended for libraries that do not currently adhere to the ALA minimum space requirements. The guideline is followed for all libraries assessed in this report, with a few exceptions when the library's historic character, location, or the community's specific needs are determined to be more important than the ALA's established guidelines.

Table 2. Cost per Square Foot Calculations

		Hard Cost per SF	Soft Cost per SF (30% of Hard Cost)	Total Cost per SF
Renovation of historic building	non-	\$200.00	\$60.00	\$260.00
Renovation of building	historic	\$275.00	\$82.00	\$357.00
New Library Building		\$425.00	\$127.00	\$552.00



Capital Need Categories

1. Limited Improvements

Limited, specific improvements are recommended for libraries where minor interior or exterior upgrades are needed. Limited improvements may include, but are not limited to: HVAC installation, electrical repairs, ADA restroom compliance or addition, interior reorganization to create new spaces for patrons, and/or painting.

The needs budget estimate for these libraries do not use the cost per square footage calculation, since the calculation would grossly over-estimate the library's budget estimate. The budget estimate provided for these libraries is based on the specific needs listed for each library.

2. Renovation

A complete renovation of existing libraries is recommended for libraries that are appropriately sized for the population they serve and that suffer from long term deferred maintenance. These libraries require changes to their program layout, requiring an extensive interior renovation. Depending on the condition of the library building, they may also require an extensive exterior renovation.

The cost per square foot calculation used for these libraries is based on whether or not the renovation will be completed in a historic or non-historic building. For example, the budget estimate for the renovation of a 2,000 sf existing, non-historic library building at \$260 per sf is \$520,000. The renovation of an existing library in a historic building of the same size (2,000 sf) will have a budget estimate of \$714,000 (at \$357 per sf).

3. Renovation and Expansion

The complete renovation of the existing library plus an expansion is recommended for libraries that meet the same standards as existing libraries in need of a complete renovation, but are too small for the population they serve. Since additional space is needed than the existing library building provides, an addition to the current library building is suggested. The libraries with this designation are also located on a site where an addition is feasible (i.e.: there are no site limitations for a possible expansion).

The budget estimate for a renovation and expansion is the cost per square foot for the renovation of the existing building (non-historic or historic) plus the cost per square foot for a new building. For example, the budget estimate for the renovation of 1,000 sf non-historic library with a 1,000 sf addition is \$812,000.

renovation of a non-historic building of 1,000 sf x \$260/sf	\$260,000
new addition of 1,000 sf at \$552/sf	+ \$552,000
<hr/>	
total budget estimate of renovation and expansion	\$812,000



4. New Library

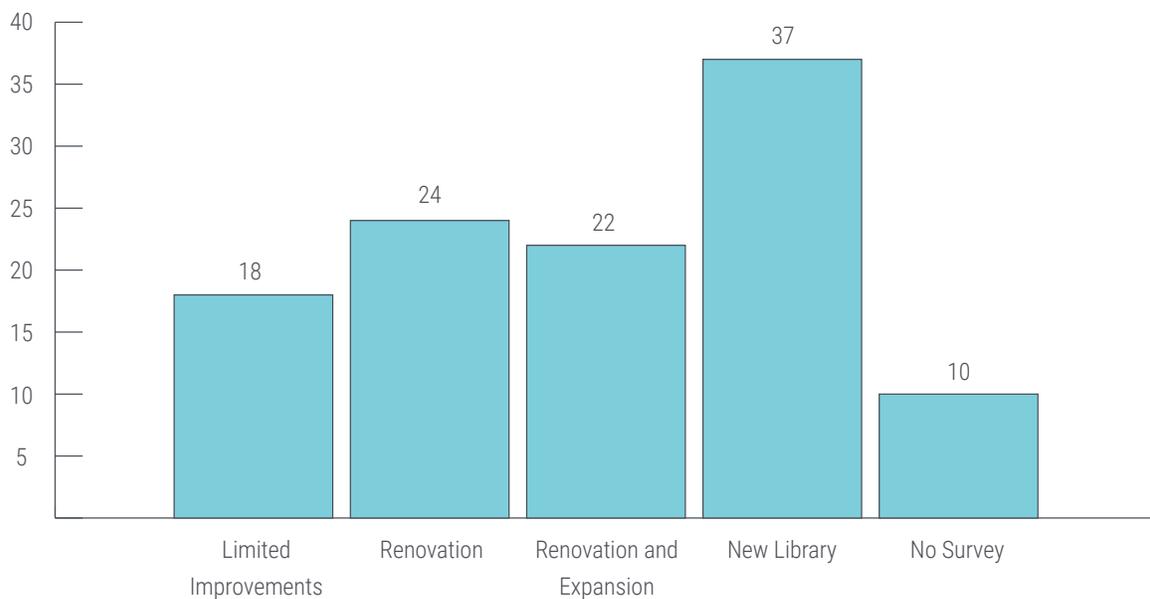
A new library building is recommended for libraries that have out grown the space or structure where they are currently located. At these libraries both renovations and additions are unfeasible due to condition of the current building, cost, and/or site limitations. It is not worth investing in the current library building and the best solution of available resources is for the construction of a new building.

The budget estimate for these libraries uses the cost per square foot calculation for new library buildings. For example, at \$552 per square foot, a 2,000 sf new library building has a budget estimate of \$1,104,000.

- **No Survey**

The ten libraries that did not complete the questionnaire nor received a site visit are categorized as No Survey. The budget estimate provided is an estimate for a new library based on the local population size.

Graph 1. Number of Libraries per Capital Need Category



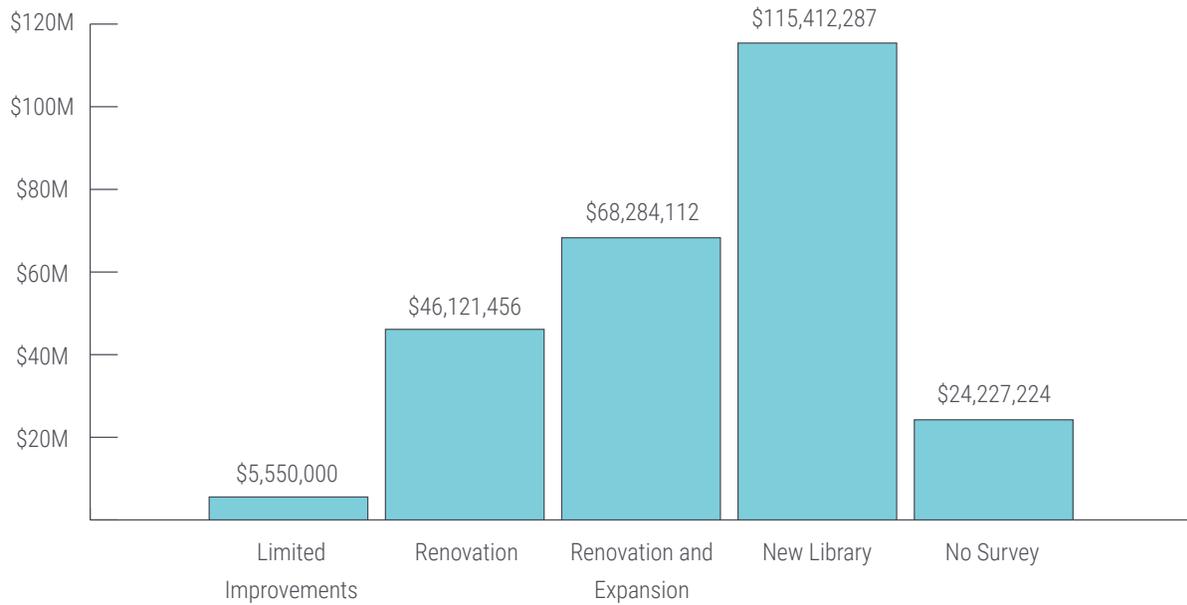
The graph charts the total number of libraries in each capital need category. See also Table 35. Capital Needs Summary by District, page 224.



Capital Needs Budget Estimate

The total, overall budget estimation for the capital needs improvement of the one hundred and eleven assessed libraries is: \$259,595,079.00.

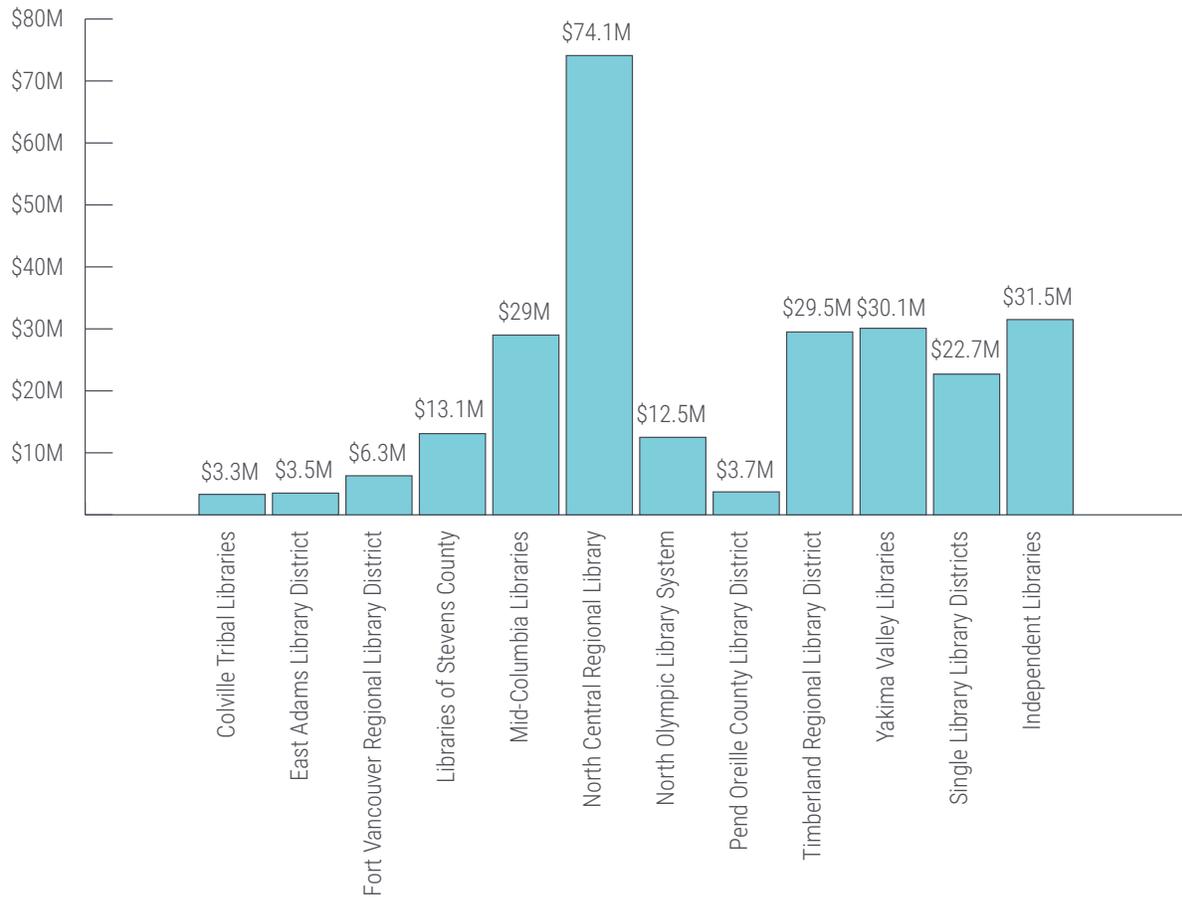
Graph 2. Library Capital Needs Budget Summary by Need Category



The graph charts the total budget estimate for each capital need category for the one hundred and eleven libraries surveyed.



Graph 3. Library District Capital Needs Summary



The graph charts the total budget estimate for each library district, rounded to the million. Single libraries that are in their own library district and independent libraries are grouped together for this summary. The total budget estimate and an estimate breakdown by capital needs categories is available in the library district summaries in 4. Capital Needs Assessment Report starting on page 32.





On the following pages are assessment reports for each of the one hundred and eleven individual libraries surveyed. These reports are organized by library district, with single library library districts and libraries without a district at the end. Each individual assessment report provides a brief narrative of the library along with a brief description of physical and programmatic needs resulting in the library's cost need category and cost estimate. As stated in the summary of library capital needs, a more detailed assessment and/or feasibility study prior to a library undergoing improvement should be undertaken to verify necessary improvements and provide an up-to-date cost estimate.

Preceding Overleaf: Patrons borrowing books in Mid-Columbia Regional Library bookmobile, circa 1950.



Table 3. Libraries Surveyed

Library District	County	City	Library	
Adams County Rural Library District	Adams	Othello	Othello Library	
Central Skagit Library District	Skagit	Sedro-Woolley	Central Skagit Library (previously Sedro-Woolley Public Library)	
Columbia County Rural Library District	Columbia	Dayton	Dayton Memorial Library	
Colville Tribal Libraries	Ferry	Inchelium	Inchelium Library Branch of the Colville Confederated Tribes	
		Keller	Keller Library Branch of the Colville Confederated Tribes	
	Okanogan	Nespelem	Nespelem Library Branch of the Colville Confederated Tribes	
East Adams Library District	Adams	Lind	Lind Community Library	
		Ritzville	Ritzville Public Library	
		Washtucna	Washtucna Community Library	
	Cowlitz	Woodland	Woodland Community Library	
	Klickitat	Goldendale	Goldendale Community Library	
		White Salmon	White Salmon Valley Community Library	
	Skamania	North Bonneville	North Bonneville Community Library	
		Stevenson	Stevenson Community Library	
	Jefferson County Libraries	Jefferson	Port Hadlock	Jefferson County Rural Library
	Libraries of Stevens County	Stevens	Chewelah	Chewelah Public Library
Colville			Colville Public Library	
			Onion Creek Library	
Kettle Falls			Kettle Falls Public Library	
Nine Mile Falls			Lakeside Community Library	
Loon Lake			Loon Lake Library	
Northport			Northport Community Library	



Table 3. Libraries Surveyed continued

Library District	County	City	Library
Mid-Columbia Libraries	Franklin	Basin City	Basin City Branch Library
		Connell	Connell Library
		Kahlotus	Kahlotus Library
		Eltopia	Merrill's Corner Branch Library
		Pasco	Pasco Branch Library West Pasco Branch Library
North Central Regional Libraries	Douglas	Bridgeport	Bridgeport Community Library
		East Wenatchee	East Wenatchee Community Library
		Waterville	Waterville Community Library
	Ferry	Curlew	Curlew Public Library
		Republic	Republic Community Library
	Grant	Coulee City	Coulee City Community Library
		Ephrata	Ephrata Community Library
		George	George Public Library
		Grand Coulee	Grand Coulee Community Library
		Mattawa	Mattawa Community Library
		Moses Lake	Moses Lake Community Library
		Quincy	Quincy Community Library
		Royal City	Royal City Community Library
Soap Lake	Soap Lake Community Library		
Warden	Warden Community Library		



Table 3. Libraries Surveyed continued

Library District	County	City	Library
North Central Regional Libraries	Okanogan	Brewster	Brewster Community Library
		Okanogan	Okanogan Community Library
		Omak	Omak Community Library
		Oroville	Oroville Community Library
		Pateros	Pateros Community Library
		Tonasket	Tonasket Community Library
		Twisp	Twisp Community Library
		Winthrop	Winthrop Community Library
North Olympic Library System	Clallam	Clallam Bay	Clallam Bay Public Library
		Forks	Forks Public Library
		Port Angeles	Port Angeles Main Library
		Sequim	Sequim Public Library
Yale Valley Library District		Ariel	Yale Valley Community Library
Pend Oreille County Library District	Pend Oreille	Cusick	Calispel Valley Branch Library
		Ione	Ione Branch Library
		Metaline Falls	Metaline Falls Branch Library
		Newport	Newport Branch Library



Table 3. Libraries Surveyed continued

Library District	County	City	Library
Timberland Regional Library	Grays Harbor	Aberdeen	Aberdeen Timberland Library
		Amanda Park	Amanda Park Timberland Library
		Elma	Elma Timberland Library
		Hoquiam	Hoquiam Timberland Library
		McCleary	McCleary Timberland Library
		Montesano	Montesano Timberland Library (W. H. Abel Memorial Library)
		Oakville	Oakville Timberland Library
		Westport	Westport Timberland Library
	Lewis	Centralia	Centralia Timberland Library
		Chehalis	Vernetta Smith Chehalis Timberland Library
		Randle	Mountain View Timberland Library
		Packwood	Packwood Timberland Library
		Salkum	Salkum Timberland Library
		Winlock	Winlock Timberland Library
		Hoodsport	Hoodsport Timberland Library
	Mason	Belfair	North Mason Timberland Library
		Shelton	Shelton Timberland Library (William G. Reed Public Library)
		Ilwaco	Ilwaco Timberland Library
	Pacific	Naselle	Naselle Timberland Library
		Ocean Park	Ocean Park Timberland Library
Raymond		Raymond Timberland Library	
South Bend		South Bend Timberland Library	



Table 3. Libraries Surveyed continued

Library District	County	City	Library
Upper Skagit Rural Library District	Skagit	Concrete	Upper Skagit Library
Yakima Valley Libraries	Yakima	Buena	Buena Community Library
		Granger	Granger Community Library
		Harrah	Harrah Community Library
		Mabton	Mabton Community Library
		Moxee	Moxee Community Library
		Naches	Naches Community Library
		Selah	Selah Community Library
		Sunnyside	Sunnyside Community Library
		Tieton	Tieton Community Library
		Toppenish	Mary L. Goodrich Toppenish Community Library
		Wapato	Wapato Community Library
		White Swan	White Swan Community Library
			Southeast Yakima Community Library
		Yakima	Terrace Heights Library
			Richard E. Ostrander West Valley Community Library
	Yakima Central Library		
Zillah	Zillah Community Library		



Table 3. Libraries Surveyed continued

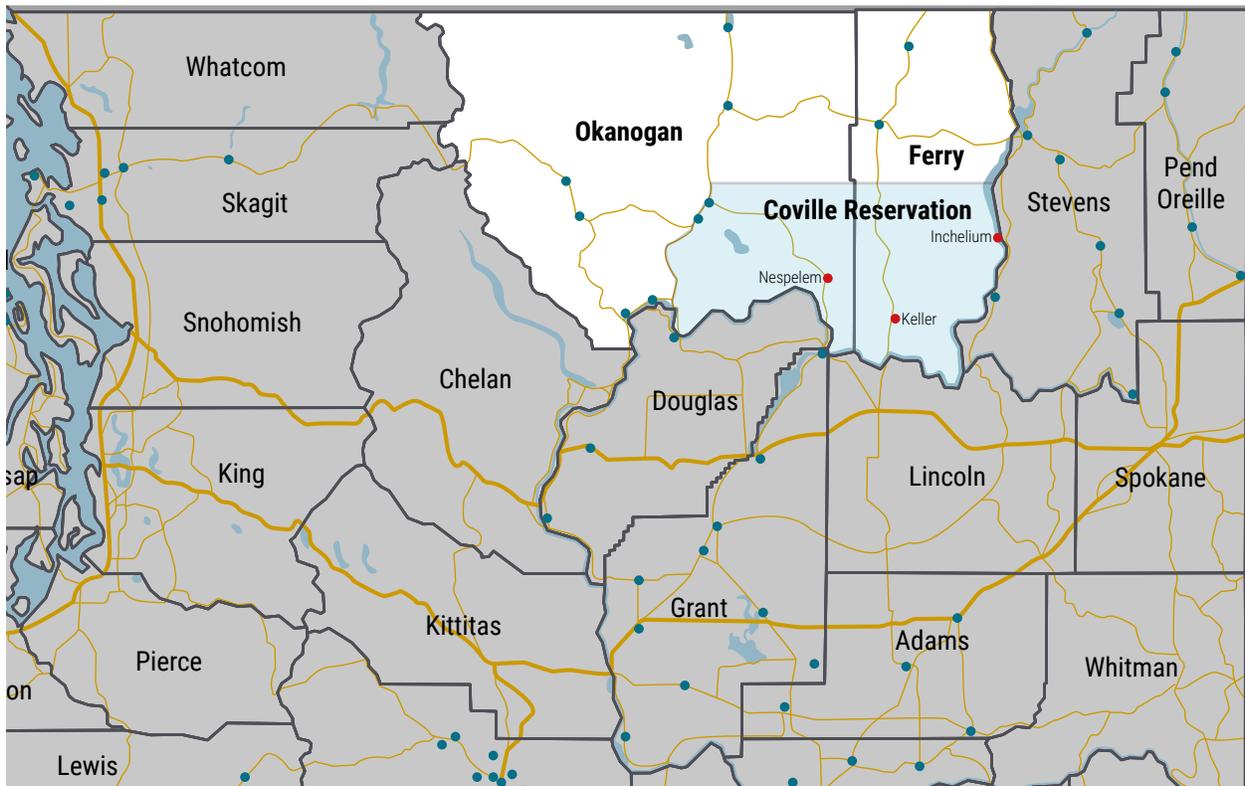
Library District	County	City	Library
	Cowlitz	Castle Rock	Castle Rock Public Library
		Kalama	Kalama Public Library
		Kelso	Kelso Public Library
		Longview	Longview Public Library
	Grays Harbor	Ocean Shores	Ocean Shores Public Library
None	Jefferson	Port Townsend	Port Townsend Public Library
		Anacortes	Anacortes Public Library
	Skagit	Burlington	Burlington Public Library
		La Conner	La Conner Regional Library
		Mount Vernon	Mount Vernon City Library
	Wahkiakum	Cathlamet	Cathlamet Blanche Bradley Public Library



COLVILLE TRIBAL LIBRARIES

The Colville Tribal Libraries consist in three library branches, two of them offer self-service hours through the week.

The Colville Tribal branch libraries serve Ferry and Okanogan counties.



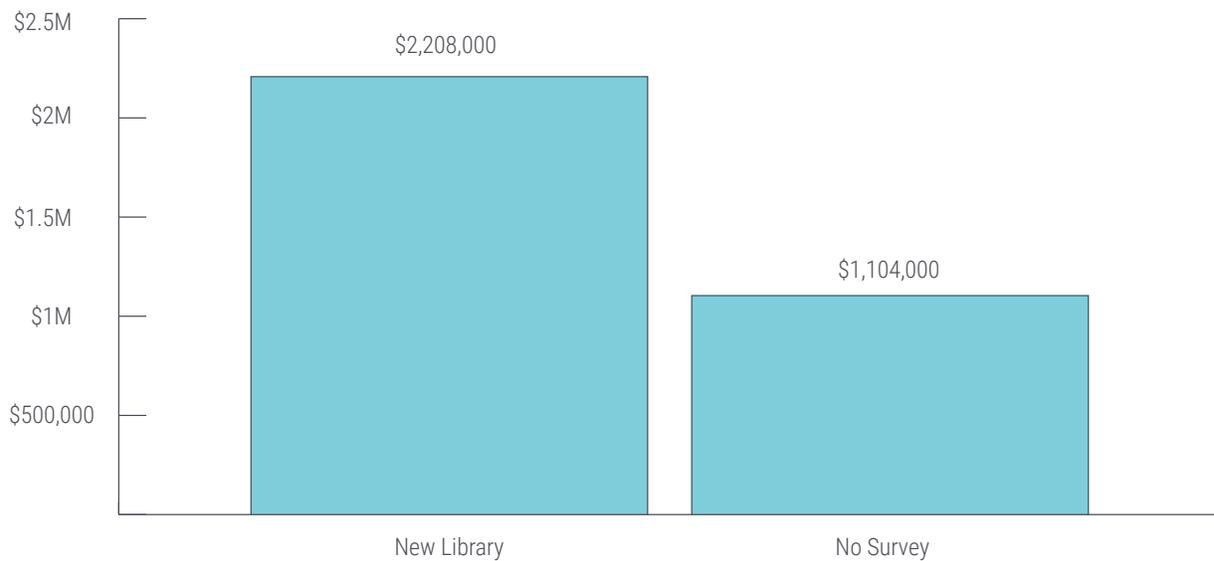
Map 4. Colville Tribal Libraries Location

Table 4. Colville Tribal Libraries Capital Needs Summary

County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Ferry (10.5%)	Inchelium	Inchelium Library Branch	2. Non-Historic	New Library	\$1,104,000.00
	Keller	Keller Library Branch	2. Non-Historic	New Library	\$1,104,000.00
Okanogan (6.8%)	Nespelem	Nespelem Library Branch	2. Non-Historic	No Survey (New Library)	\$1,104,000.00
Total:					\$3,312,000.00

Building Classification Notes:
 1 = Library buildings designed and built as libraries
 Carnegie (1901-1916 Historic); Historic (1900-1969); Non-Historic (1970-today)
 2 = Buildings repurposed as libraries
 Historic (built before 1970); Non-Historic (built after 1969)

Graph 4. Colville Tribal Libraries Budget Estimate Summary



The graph charts the total budget estimate for each capital need category for the three libraries of the Colville Tribal Libraries.

See 5. *Bond and Levy Capacity Study* for more information on Tribal Library Local Financing Options.



Inchelium Library

Location

Street Address: 12 Community Loop Rd.

City, Zip: Inchelium, 99138

County: Ferry

Library District: Colville Tribal



Service

Population Served: Unknown

Circulation: Unknown

Building

Year Built; Renovation(s): 1972

Building Classification: 2. Non-Historic

Total Size: 1,200 sf

The Inchelium library currently shares the building with Integrated Resources Management Planning (IRMP) and the Inchelium Water District.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constrains or building condition.

Capital Budget Estimate

Based on the American Library Association standards all libraries should have a minimum of

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

Keller Library

Location

Street Address: 11673 S. WA-21

City, Zip: Keller, 99140

County: Ferry

Library District: Colville Tribal



Service

Population Served: Unknown

Circulation: Unknown

Building

Year Built; Renovation(s): ca. 1970; 1985

Building Classification: 2. Non-Historic

Total Size: 1,530 sf

Keller Library currently shares a building with the Post Office, it was remodelled in 1985 by local contractors.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on the American Library Association standards all libraries should have a minimum of

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

Nespelem Library

Location

Street Address: 12 Lakes St., Agency Campus

City, Zip: Nespelem, 99155

County: Okanogan

Library District: Colville Tribal

Service

Population Served: Unknown

Circulation: Unknown

Building

Year Built; Renovation(s): Unknown

Building Classification: 2. Unknown

Total Size: Unknown

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. **This library did not returned the survey.**

Capital Budget Estimate

Based on the American Library Association standards all libraries should have a minimum of

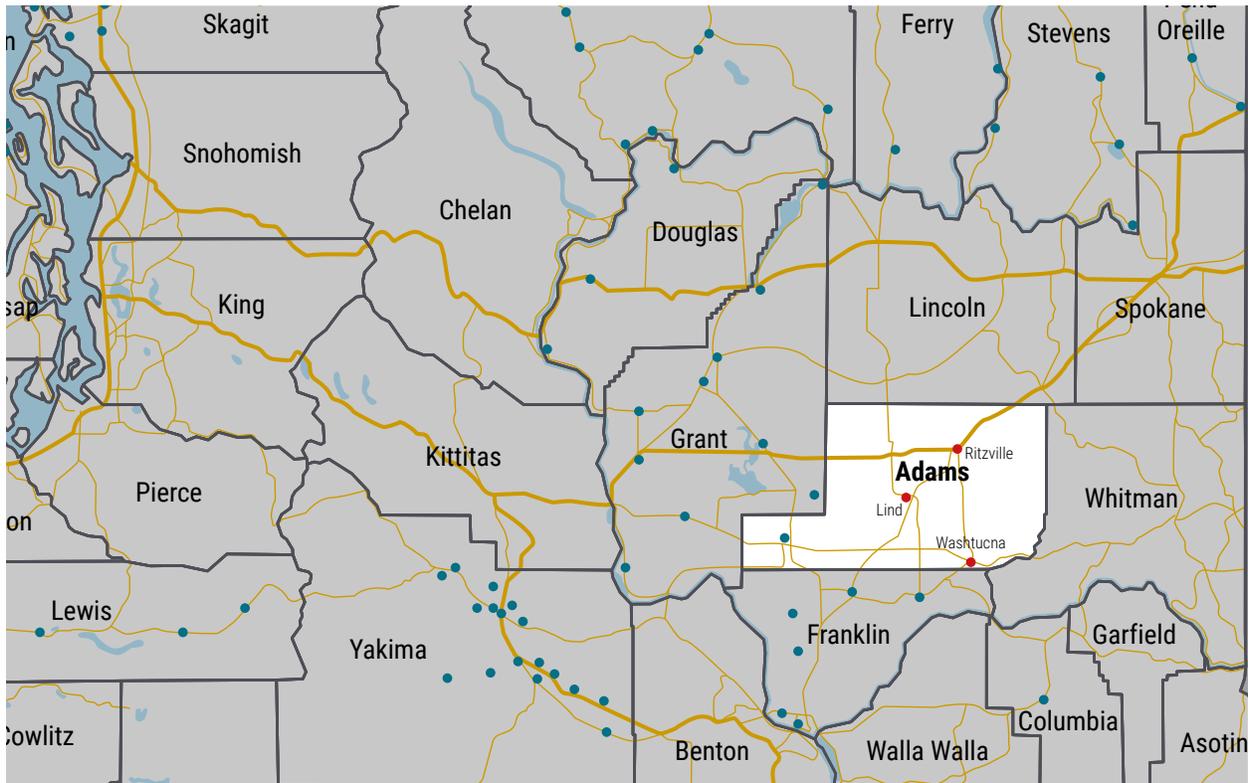
$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$





EAST ADAMS LIBRARY DISTRICT

The Ritzville Library District #2 - East Adams Library District was established in 2000 as an effort to ensure public library services for areas surrounding Ritzville. The district serves Adams county, and today it consists on one full-time main branch, two part-time branches and a 24/7 kiosk.



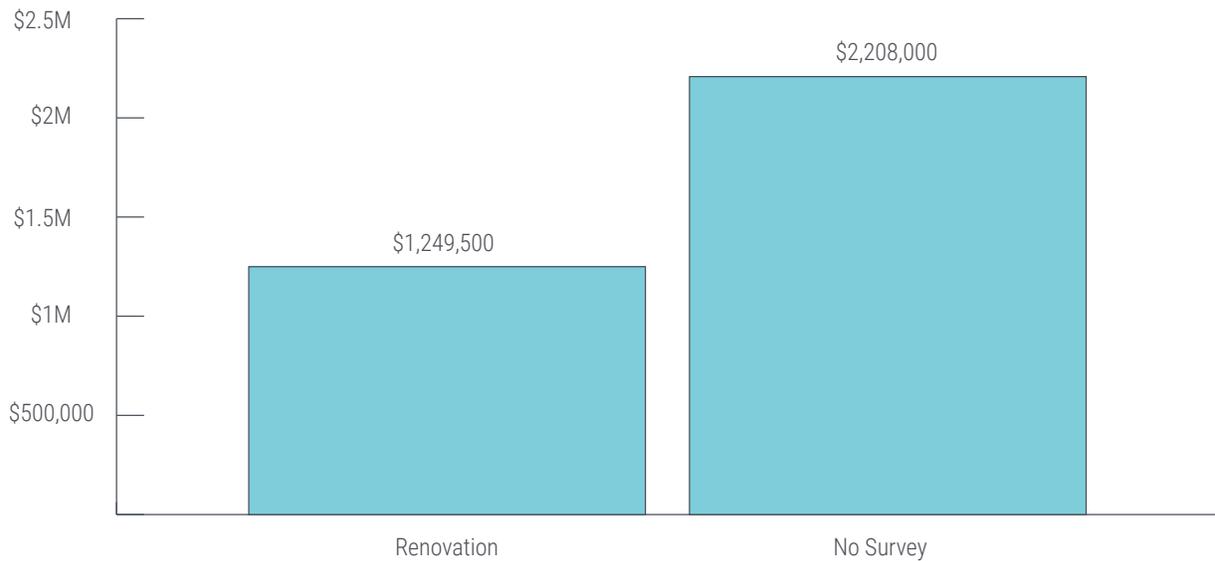
Map 5. East Adams Library District Locations

Table 5. East Adams Library District Capital Needs Summary

County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Adams (6.4%)	Lind	Lind Community Library	2. Unknown	No Survey (New Library)	\$1,104,000.00
	Ritzville	Ritzville Public Library	1. Carnegie (Historic)	Renovation	\$1,249,500.00
	Washtucna	Washtucna Community Library	2. Unknown	No Survey (New Library)	\$1,104,000.00
Total:					\$3,457,500.00

Building Classification Notes:
 1 = Library buildings designed and built as libraries
 Carnegie (1901-1916); Historic (1900-1969); Non-Historic (1970-today)
 2 = Buildings repurposed as libraries
 Historic (built before 1970); Non-Historic (built after 1969)

Graph 5. East Adams Library District Budget Estimate Summary



The graph charts the total budget estimate for each capital need category for the three East Adams Library District libraries.

See 5. Bond and Levy Capacity Study for the East Adams Library District Debt Capacity Table.



Ritzville Library

Location

Street Address: 302 W. Main Ave.

City, Zip: Ritzville, 99169

County: Adams

Library District: East Adams



Service

Population Served: 3,300

Circulation: 31,100

Building

Year Built; Renovation(s): 1907; 1975; 2017

Building Classification: 1. Carnegie (Historic)

Total Size: 3,500 sf

Ritzville Carnegie Library was designed by architects Preusse and Zittel. Ritzville is the smallest town in Washington State to receive a grant by the Carnegie foundation. The library was included in the National Register of Historic Properties in 1982 as part of the "Carnegie Libraries of Washington" thematic resource, and in 1990 as a contributing property of the "Ritzville Historic District." In 2007 the centennial time capsule at the cornerstone was opened. A **site visit** of Ritzville library was conducted on May 21, 2019.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive exterior renovation, including, but not limited to the wood lath and plaster soffit on the entrance, the sandstone columns and steps and walls, original window frames and brick repaint.

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

3,500 sf at \$357/sf = **\$1,249,500.00**

Lind Community Library

Location

Street Address: 507 NE St.

City, Zip: Lind, 99341

County: Adams

Library District: East Adams

Service

Population Served: 552

Circulation: Unknown

Building

Year Built; Renovation(s): Unknown

Building Classification: 2. Unknown

Total Size: Unknown

The school library serves as the library for the community of Lind one day a week for two hours. The patrons have limited access to the collection at Ritzville library.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. **This library did not returned the survey.**

Capital Budget Estimate

Based on the American Library Association standards all libraries should have a minimum of

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$



Washtucna Community Library

Location

Street Address: 730 E. Booth Ave.

City, Zip: Washtucna, 99371

County: Adams

Library District: East Adams

Service

Population Served: 204

Circulation: Unknown

Building

Year Built; Renovation(s): Unknown

Building Classification: 2. Unknown

Total Size: Unknown

The middle school library serves as the library for the community of Washtucna, one day a week for two hours. The patrons have limited access to the collection at Ritzville library.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. **This library did not returned the survey.**

Capital Budget Estimate

Based on the American Library Association standards all libraries should have a minimum of

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

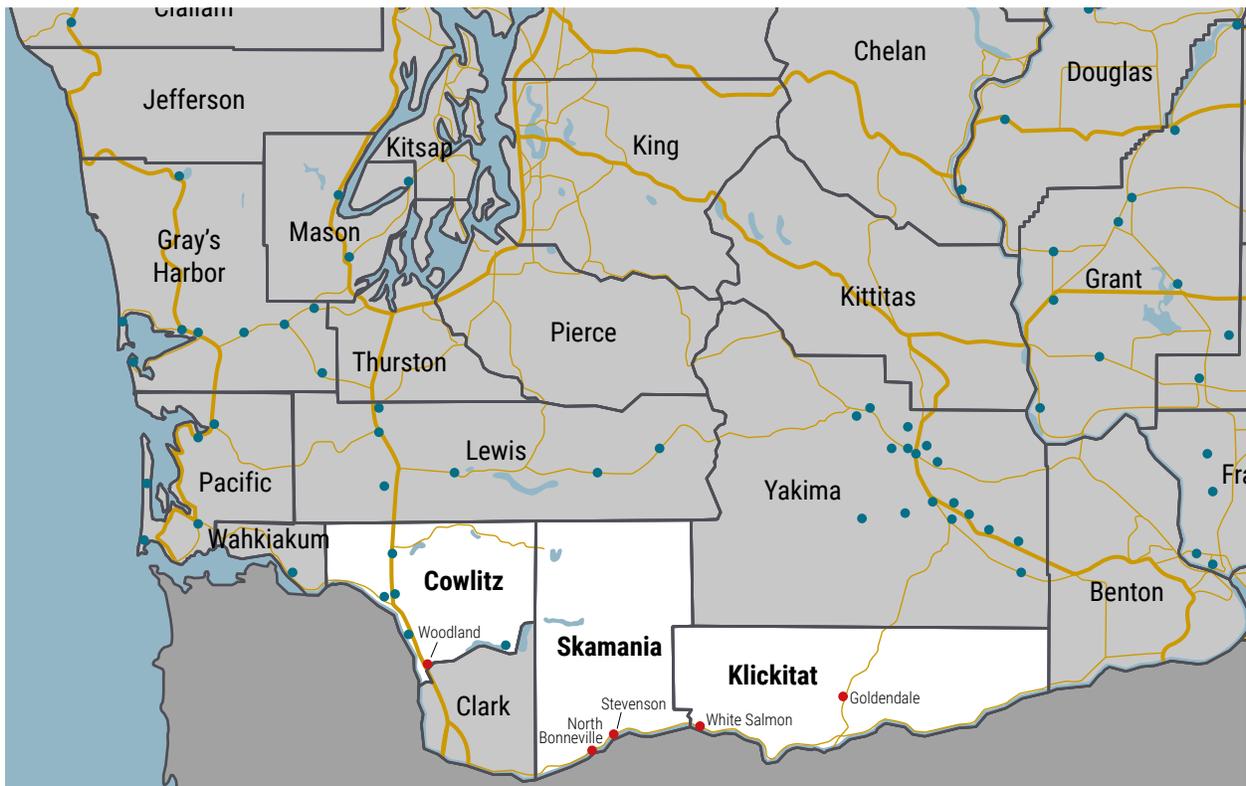




FORT VANCOUVER REGIONAL LIBRARY DISTRICT

The Fort Vancouver Library District was established in 1950.

The Fort Vancouver branch libraries serve the Clark, Cowlitz, Klickitat, and Skamania counties. With a 2017 three-year average unemployment of 5.8% Clark County is not considered a distressed area. Libraries in this county that were not included in this survey but are a part of this library district include the Battle Ground, Cascade Park, La Center, Ridgefield, Three Creeks, Vancouver, Vancouver Mall, Washougal, and Yacolt libraries. The Vancouver Public Library was the first Carnegie Library in the area, built in 1908.



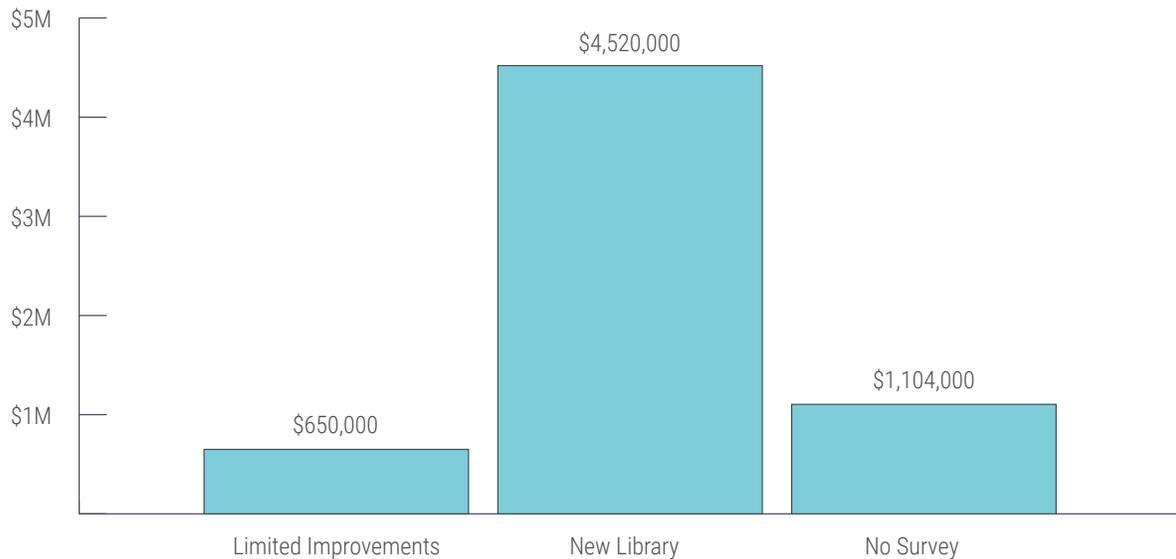
Map 6. Fort Vancouver Regional Libraries Locations

Table 6. Fort Vancouver Regional Library District Capital Needs Summary

County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Cowlitz (7.0%)	Woodland	Woodland Community Library	2. Historic	New Library	\$4,520,000.00
Klickitat (6.6%)	Goldendale	Goldendale Community Library	1. Carnegie (Historic)	Limited improvements	\$200,000.00
	White Salmon	White Salmon Valley Community Library	1. Non-Historic	Limited improvements	\$50,000.00
Skamania (6.8%)	North Bonneville	North Bonneville Community Library	unknown	No Survey (New Library)	\$1,104,000.00
	Stevenson	Stevenson Community Library	1. Historic	Limited improvements	\$400,000.00
				Total:	\$6,274,000.00

Building Classification Notes:
 1 = Library buildings designed and built as libraries
 Carnegie (1901-1916); Historic (1900-1969); Non-Historic (1970-today)
 2 = Buildings repurposed as libraries
 Historic (built before 1970); Non-Historic (built after 1969)

Graph 6. Fort Vancouver Regional Library District Budget Estimate Summary



The graph charts the total budget estimate for each capital need category for the five libraries in the Fort Vancouver Regional Library District.

See 5. Bond and Levy Capacity Study for the Fort Vancouver Regional Library District Debt Capacity Table.



Goldendale Community Library

Location

Street Address: 131 West Burgen St.

City, Zip: Goldendale, 98620

County: Klickitat

Library District: Fort Vancouver Regional Library District



Service

Population Served: 3,300

Circulation: 31,100

Building

Year Built; Renovation(s): 1913; 1985; 2018

Building Classification: 1. Carnegie (Historic)

Total Size: 15,600 sf

The Goldendale Community Library opened in 1913, the library was designed by architects Dowle & Patterson. The library is part of the 1982 "Carnegie Libraries of Washington" NRHP, it remained unaltered until 1985, when underwent an expansion that doubled its size. In 2018 the interior spaces were remodelled. The library was annexed to FVRLD in 1981. A **site visit** of the library was conducted on May 16, 2019.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- repair or replace of concrete parapet caps
- roof flashing

Capital Budget Estimate

The budget estimate for this work is: **\$200,000.00**

Stevenson Community Library

Location

Street Address: 120 NW Vancouver Avenue

City, Zip: Stevenson, 98648

County: Skamania

Library District: Fort Vancouver Regional Library District



Service

Population Served: 10,000

Circulation: 16,000

Building

Year Built; Renovation(s): 1967; 2017

Building Classification: 1. Historic

Total Size: 7,980 sf

Stevenson Community Library was renovated in 2017 to celebrate its 50th anniversary. The library was annexed to FVRLD in 1994.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- interior renovation to provide adequate areas for staff
- improvement of bookmobile loading/unloading area
- replacement of windows and doors

Capital Budget Estimate

The budget estimate for this work is: **\$400,000.00**

White Salmon Valley Community Library

Location

Street Address: 76 NE Wauna Avenue

City, Zip: White Salmon, 98672

County: Klickitat

Library District: Fort Vancouver Regional Library District

Service

Population Served: 11,000

Circulation: 27,000



Building

Year Built; Renovation(s): 2000; 2016

Building Classification: 2. Non-Historic

Total Size: 9,015 sf

The White Salmon Valley Community Library opened in 2000 in a formal bowling alley and retail space building. The library was annexed to FVRLD in 1995.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- improvement of drainage system

Capital Budget Estimate

The budget estimate for this work is: **\$50,000.00**

Woodland Community Library

Location

Street Address: 770 Park Street

City, Zip: Woodland, 98674

County: Cowlitz and Clark

Library District: Fort Vancouver Regional Library District



Service

Population Served: 10,000

Circulation: 12,000

Building

Year Built; Renovation(s): 1909; 1998

Building Classification: 2. Historic

Total Size: 2,376 sf

The Woodland Community Library is currently located in a 1909 building that was originally a school. The library moved onto the site in 1926 and was remodelled in 1998. The library is currently planning a new 10,000 sf building. They have recently acquired a new lot at the entrance to the city and are beginning to raise funds for a new library building. Following the 2019-2021 State Budget legislative session, the library received \$515,000.00 in state grants. The library was annexed to the FVRLD in 1997. A **site visit** of the library was conducted on May 16, 2019.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on the information provided the budget estimate is:

New 10,000 sf building = **\$5,005,000.00**

North Bonneville Community Library

Location

Street Address: 215 CBD Mall

City, Zip: North Bonneville, 98639

County: Skamania

Library District: Fort Vancouver Regional Library District

Service

Population Served: 1,000

Circulation: 2,100



Building

Year Built; Renovation(s): Unknown

Building Classification: 2. Non-Historic

Total Size: 565 sf

The North Bonneville Community Library is a small room inside of the North Bonneville City Hall since 1979.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. This library did not returned the survey.

Capital Budget Estimate

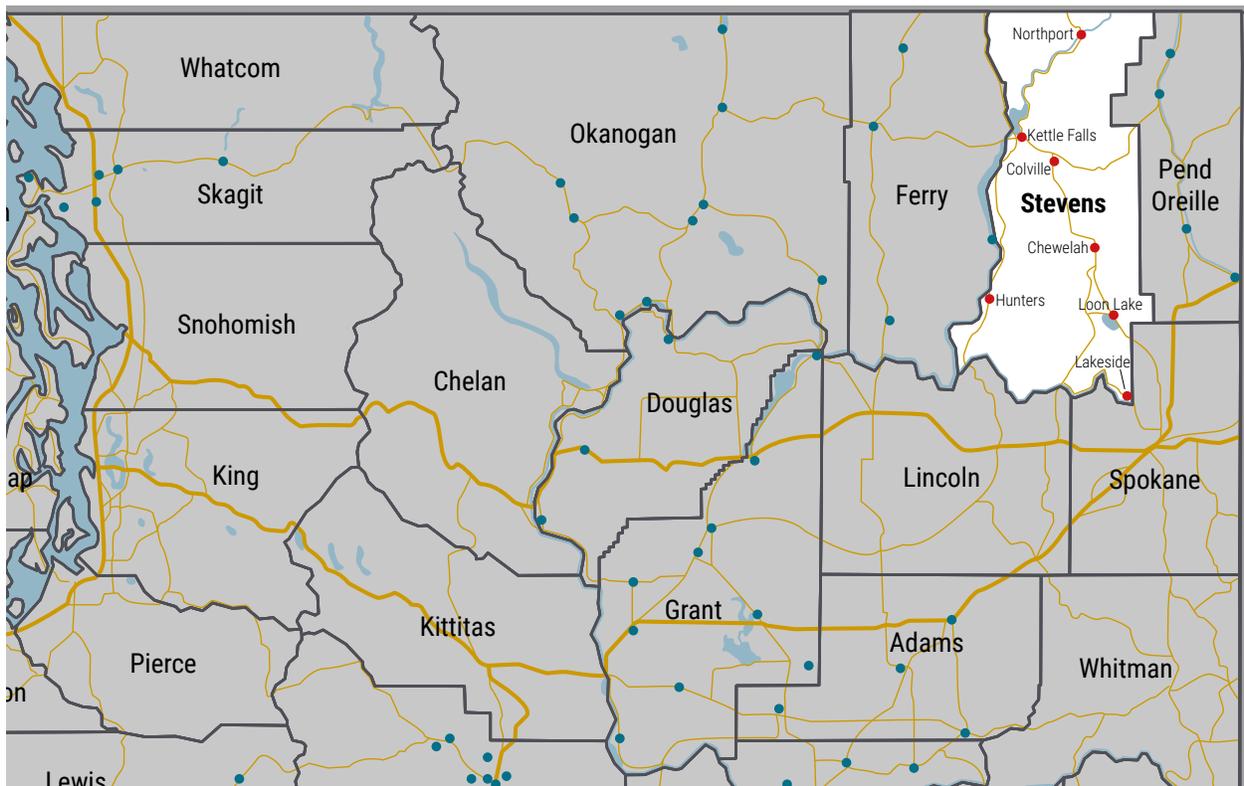
Based on population served this library should have a minimum of:

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$



LIBRARIES OF STEVENS COUNTY

The Libraries of Stevens County library district was established ca.1998. The district consist on seven full-time branches and one part-time kiosk, the Onion Creek Library Station. The library district serves Stevens County.



Map 7. Libraries of Stevens County Locations

Table 7. Libraries of Stevens County Capital Needs Summary

County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Stevens (8.1%)	Chewelah	Chewelah Public Library	1. Non-Historic	Renovation and Expansion	\$1,738,000.00
	Colville	Colville Public Library	1. Historic	Renovation and Expansion	\$3,615,165.00
	Kettle Falls	Kettle Falls Public Library	1. Non-Historic	Limited Improvements	\$600,000.00
		Hunters Public Library	1. Non-Historic	New Library	\$1,104,000.00
	Nine Mile Falls	Lakeside Community Library	1. Non-Historic	New Library	\$3,477,600.00
	Loon Lake	Loon Lake Library	2. Unknown	No Survey (New Library)	\$1,545,600.00
	Northport	Northport Community Library	2. Unknown	No Survey (New Library)	\$1,104,000.00

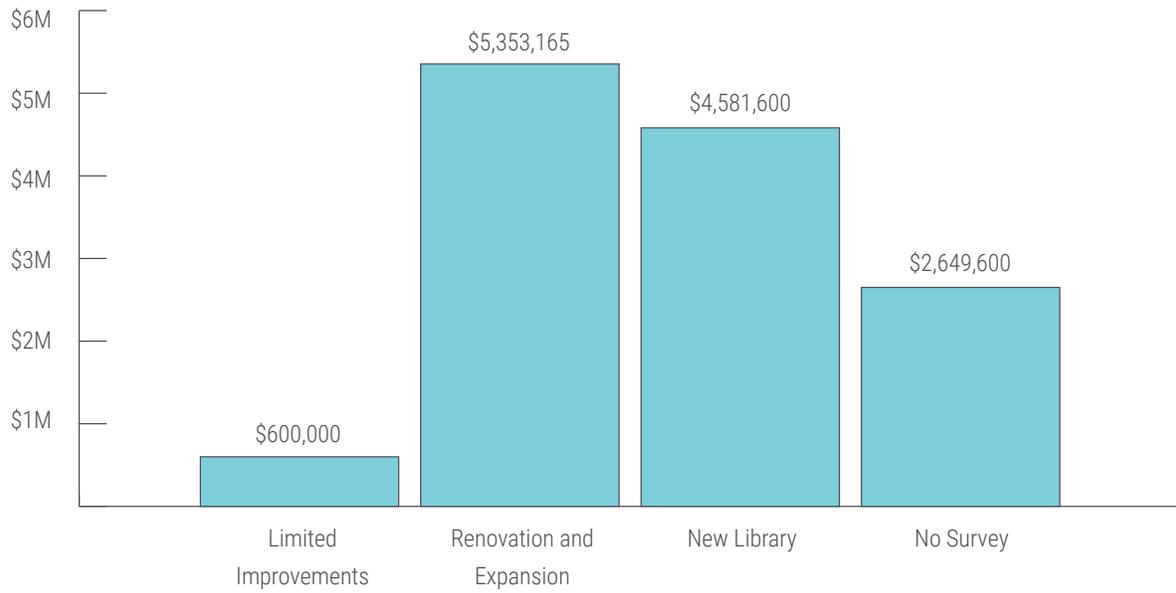
Building Classification Notes:

- 1 = Library buildings designed and built as libraries
Carnegie (1901-1916); Historic (1900-1969); Non-Historic (1970-today)
- 2 = Buildings repurposed as libraries
Historic (built before 1970); Non-Historic (built after 1969)

Total: \$13,184,365.00



Graph 7. Libraries of Stevens County Budget Estimate Summary



The graph charts the total budget estimate for each capital need category for the seven libraries in the Libraries of Stevens County library district.

See 5. Bond and Levy Capacity Study for the Libraries of Stevens County Debt Capacity Table.



Chewelah Public Library

Location

Street Address: 311 E. Clay Ave

City, Zip: Chewelah, 99109

County: Stevens

Library District: Libraries of Stevens County

Service

Population Served: 7,000

Circulation: 71,151



Building

Year Built; Renovation(s): 1980

Building Classification: 1. Non-Historic

Total Size: 3,500 sf

Library services in the town of Chewelah started as early as 1912. However, the library never had an official structure until its current location in the 1980's. The library building is currently adjoined to the Municipal Building, an historic Chewelah school building. The library was annexed to the district in 2013.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **5,000 sf**

Renovation (non-historic) 3,500 sf x \$260 = \$ 910,000.00

Expansion 1,500 sf x \$552 = \$ 828,000.00

The budget estimate for this work is **\$1,738,000.00**



Colville Public Library

Location

Street Address: 195 South Oak St.

City, Zip: Colville, 99114

County: Stevens

Library District: Libraries of Stevens County

Service

Population Served: 13,000

Circulation: Unknown



Building

Year Built; Renovation(s): 1932; 1950; 1986

Building Classification: 1. Historic

Total Size: 8,353 sf

The Colville Public Library built by the Colville Library Improvement Club (1909) in three dispersed phases. It is an example of community efforts for providing its citizens with the benefit of a free library. In 1932 the Club presented the library to the City of Colville after a decade of fundraising, by that time the space was one third of what the library is today. It was not until 1950 that the library will have its first expansion, this time under a bequeathed by Minnie Prindle Miller. The last expansion was in 1986. A site visit of the library was conducted on May 22, 2019.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **9,500 sf**

Renovation (historic) 8,353 sf x \$357 = \$2,982,021.00

Expansion 1,147 sf x \$552 = \$ 633,144.00

The budget estimate for this work is **\$3,615,165.00**



Hunters Public Library

Location

Street Address: 5014 Columbia River Rd. Bldg 11

City, Zip: Kettle Falls, 99141

County: Stevens

Library District: Libraries of Stevens County



Service

Population Served: 1,000

Circulation: Unknown

Building

Year Built; Renovation(s): 2002

Building Classification: 1. Non-Historic

Total Size: 1,025 sf

The Hunters Public Library is located in the Senior Center and apartments in Kettle Falls.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

Kettle Falls Public Library

Location

Street Address: 3605 Meyers St.

City, Zip: Kettle Falls, 99141

County: Stevens

Library District: Libraries of Stevens County

Service

Population Served: 5,000

Circulation: Unknown



Building

Year Built; Renovation(s): 1967; 1978; 2015

Building Classification: 1. Historic

Total Size: 5,377 sf

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- New HVAC system
- Interior renovation to provide adequate dedicated areas for patrons and staff
- Drainage improvement to avoid water pooling around the foundation perimeter

Capital Budget Estimate

The budget estimate for this work is: **\$600,000.00**

Lakeside Community Library

Location

Street Address: 5919 Highway 291

City, Zip: Nine Mile Falls, 99026

County: Stevens

Library District: Libraries of Stevens County



Service

Population Served: 9,000

Circulation: Unknown

Building

Year Built; Renovation(s): 2007; 2015

Building Classification: 1. Non-Historic

Total Size: 2,200 sf

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$6,300 \text{ sf} \times \$552 = \$3,477,600.00$$

Loon Lake Library

Location

Street Address: 4008 Cedar St.

City, Zip: Loon Lake, 99148

County: Stevens

Library District: Libraries of Stevens County



Service

Population Served: 4,000

Circulation: Unknown

Building

Year Built; Renovation(s): Unknown

Building Classification: 2. Unknown

Total Size: Unknown

The administrative offices for the library district are housed within this library building.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. This library did not returned the survey.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$2,500 \text{ sf} \times \$552 = \mathbf{\$1,380,000.00}$$

Northport Community Library

Location

Street Address: 521 Center Ave.

City, Zip: Northport, 99157

County: Stevens

Library District: Libraries of Stevens County



Service

Population Served: 1,500

Circulation: Unknown

Building

Year Built; Renovation(s): Unknown

Building Classification: 2. Unknown

Total Size: Unknown

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. This library did not returned the survey.

Capital Budget Estimate

Based on population served this library should have a minimum of:

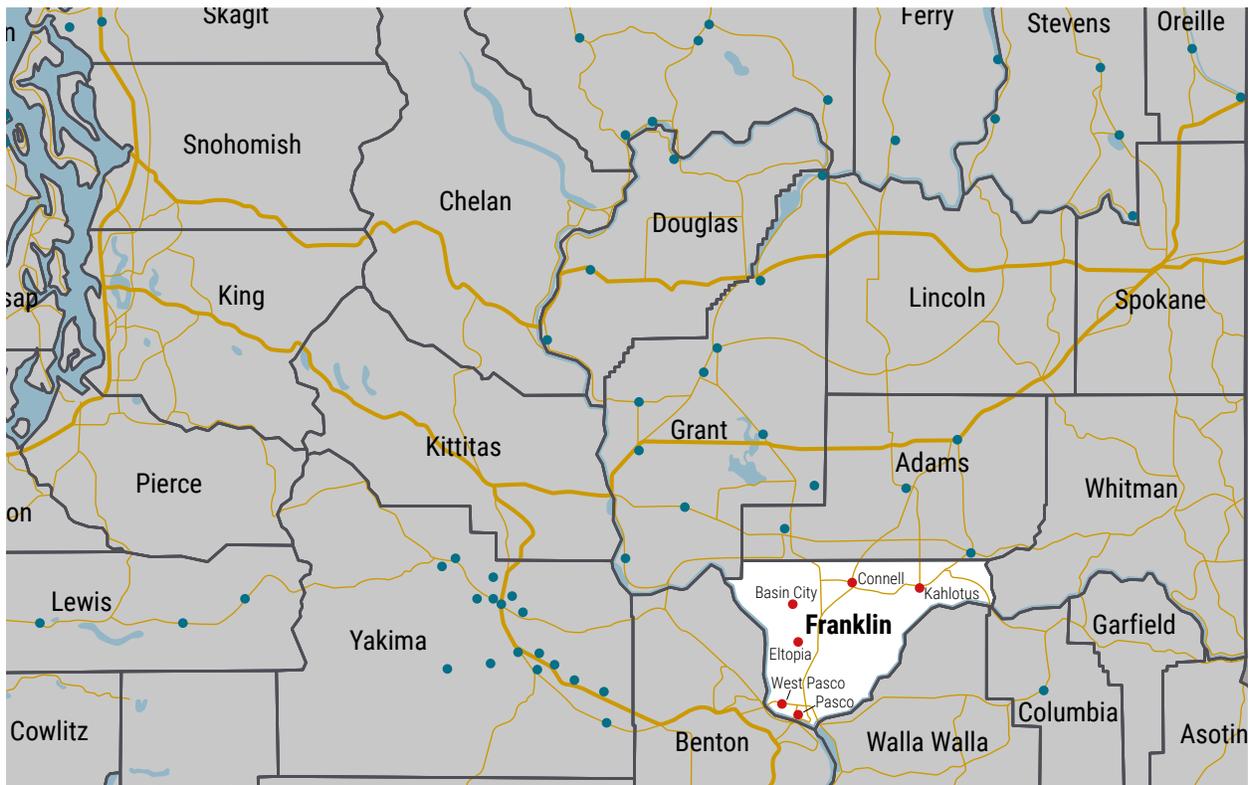
$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

MID-COLUMBIA LIBRARIES

Mid-Columbia Libraries was established in 1948 to serve the unincorporated areas of the mid-Columbia region. The first branch library, opened the following year in 1949, was a Bookmobile serving communities in Benton and Franklin counties. Bookmobiles services have been continuously offered by the district since 1949. They are an essential part of the Mid-Columbia Libraries. Today the district's Bookmobiles attend major regional events and continue to serve rural areas in the mid-Columbia region that otherwise would not have access to library services and books.



The Mid-Columbia Libraries have twelve branch libraries in Benton and Franklin counties and also serves communities in southern Adams county. Six branch libraries reside in the rural distressed county of Franklin. The libraries in this county are in need of new library buildings. With a 2017 three-year average unemployment of 6.1% Benton County is not considered a distressed area. Libraries in this county that were not included in this survey but are a part of this library district include the Benton City, West Rich-land, Prosser, Kennewick, and Keewaydin Park libraries.



Map 8. Mid-Columbia Libraries Locations

Table 8. Mid-Columbia Library District Capital Needs Summary

County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Franklin (7.1%)	Basin City	Basin City Branch Library	1: Non-Historic	No survey (New Library)	\$1,380,000.00
	Connell	Connell Library	2: Historic	New library	\$2,553,000.00
	Kahlotus	Kahlotus Library	2: Non-Historic	New library	\$1,104,000.00
	Etopia	Merrill's Corner Branch Library	2: Non-Historic	No survey (New Library)	\$1,104,000.00
	Pasco	Pasco Branch Library	1: Historic	New Library	\$8,474,400.00
		West Pasco Branch Library	1: Non-Historic	No Survey (New Library)	\$14,427,624.00

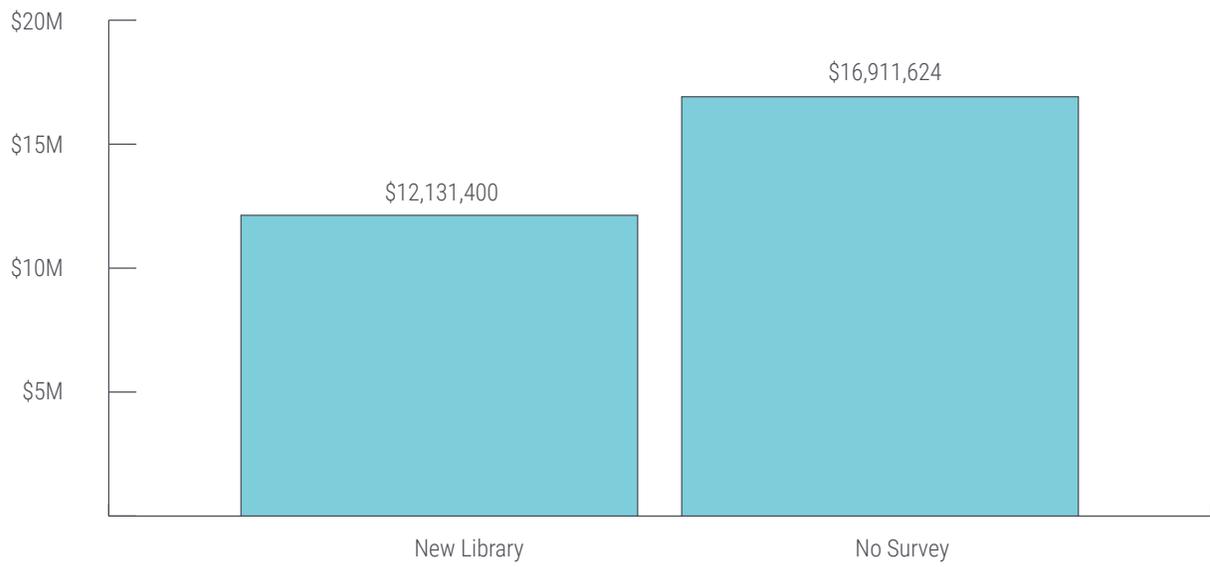
Building Classification Notes:

- 1 = Library buildings designed and built as libraries
Carnegie (1901-1916); Historic (1900-1969); Non-Historic (1970-today)
- 2 = Buildings repurposed as libraries
Historic (built before 1970); Non-Historic (built after 1969)

Total: \$29,043,024.00



Graph 8. Library Capital Needs Budget Summary by Need Category



The graph charts the total budget estimate for each capital need category for the seven libraries of the Mid-Columbia Libraries.

See 5. *Bond and Levy Capacity Study for the Mid-Columbia Library District Debt Capacity Table.*

Connell Library

Location

Street Address: 118 N. Columbia

City, Zip: Connell, 99326

County: Franklin

Library District: Mid-Columbia Libraries



Service

Population Served: 6,605

Circulation: 5,837

Building

Year Built; Renovation(s): ca. 1940

Building Classification: 2. Historic

Total Size: 1,800 sf

The Connell Library moved into its current location in 1995. The building originally served as the city's Town Hall and a fire station. A site visit of the library was conducted on May 21, 2019.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$4,625 \text{ sf} \times \$552 = \mathbf{\$2,553,000.00}$$

Kahlotus Library

Location

Street Address: 255 E Weston St

City, Zip: Kahlotus, 99335

County: Franklin

Library District: Mid-Columbia Libraries



Service

Population Served: 386

Circulation: 5,836

Building

Year Built; Renovation(s): 1926

Building Classification: 2. Historic

Total Size: 300 sf

The Kahlotus Library moved to its current location in 1989. As noted by its annual circulation, this library is actively used by its community.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

Pasco Branch

Location

Street Address: 1320 W. Hopkins St.

City, Zip: Pasco, 99301

County: Franklin

Library District: Mid-Columbia Libraries



Service

Population Served: 36,203

Circulation: 31,998

Building

Year Built; Renovation(s): 1973; 1999; 2009; 2014

Building Classification: 1. Non-Historic

Total Size: 12,000 sf

The Pasco Library Branch was built in 1973, the library was originally housed in a Carnegie building (1909). Today, the Franklin County Historical Museum occupies the old library. Since the construction of the current building, the library had undergone three additional renovations. An exterior **site visit** of the library was conducted on May 15, 2019.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **21,700 sf**

Renovation (historic) 12,000 sf x \$260 = \$3,120,000.00

Expansion 9,700 sf x \$552 = \$5,354,400.00

The budget estimate for this work is **\$8,474,400.00**



Basin City Branch

Location

Street Address: 50-A N. Canal Blvd.

City, Zip: Basin City, 99343

County: Franklin

Library District: Mid-Columbia Libraries



Service

Population Served: 3,468

Circulation: 5,130

Building

Year Built; Renovation(s): ca. 1990

Building Classification: 1. Non-Historic

Total Size: Unknown

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. This library did not return the survey.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$2,500 \text{ sf} \times \$552 = \mathbf{\$1,380,000.00}$$

Merrill's Corner Branch

Location

Street Address: 5240 Eltopia West

City, Zip: Eltopia, 99330

County: Franklin

Library District: Mid-Columbia Libraries



Service

Population Served: 1,822

Circulation: 2,341

Building

Year Built; Renovation(s): Unknown

Building Classification: 2. Non-Historic

Total Size: Unknown

Improvement Needs Summary

Needs Classification: **Renovation**

Library needs a larger facility to better accommodate and serve its patrons. This library did not return the survey.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

West Pasco Branch

Location

Street Address: 7525 Wrigely Dr.

City, Zip: Pasco, 99301

County: Franklin

Library District: Mid-Columbia Libraries



Service

Population Served: 43,562

Circulation: 22,008

Building

Year Built; Renovation(s): 2013

Building Classification: 1. Non-Historic

Total Size: ~ 5,000 sf

This branch is located about 6 miles from the Pasco Branch Library.

Improvement Needs Summary

Needs Classification: **Renovation**

Library needs a larger facility to better accommodate and serve its patrons. This library did not return the survey.

Capital Budget Estimate

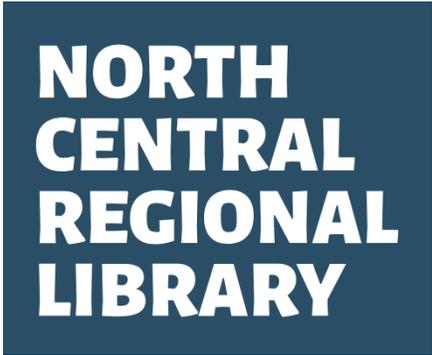
Based on population served this library should have a minimum of:

$$26,137 \text{ sf} \times \$552 = \mathbf{\$14,427,624.00}$$



NORTH CENTRAL REGIONAL LIBRARY DISTRICT

The North Central Regional Library District was established in 1960, the district serves libraries in Chelan, Douglas, Ferry, Grant, and Okanogan counties. With a 2017 three-year average unemployment of 5.4% Chelan County is not considered a distressed area. Libraries in this county that were not included in this survey but are a part of this library district include the Cashmere, Chelan, Entiat, Leavenworth, Manson, Peshatin, and Wenatchee libraries. Additional services provided to patrons by this district are mail by order and bookmobile, both services has existing since the establishment of the district.



Map 9. North Central Regional Library District

Table 9. North Central Regional Library District Capital Needs Summary

County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Douglas (6.3%)	Bridgeport	Bridgeport Public Library	2. Non-Historic	New Library	\$1,435,200.00
	East Wenatchee	East Wenatchee Public Library	2. Non-Historic	New Library	\$11,040,000.00
	Waterville	Waterville Public Library	2. Historic	Renovation	\$749,700.00
Ferry (10.5%)	Curlew	Curlew Public Library	1. Non-Historic	Renovation and Expansion	\$742,600.00
	Republic	Republic Public Library	2. Unknown	New Library	\$1,656,000.00
Grant (6.9%)	Coulee City	Coulee City Public Library	2. Historic	New Library	\$1,932,000.00
	Ephrata	Ephrata Public Library	2. Unknown	Renovation and Expansion	\$3,966,040.00
	George	George Public Library	2. Historic	Renovation	\$892,500.00
	Grand Coulee	Grand Coulee Public Library	1. Historic	New Library	\$1,656,000.00
	Mattawa	Mattawa Public Library	1. Historic	New Library	\$3,629,400.00
	Moses Lake	Moses Lake Public Library	1. Historic	Renovation and Expansion	\$12,876,000.00
	Quincy	Quincy Public Library	1. Non-Historic	Limited Improvements	\$25,000.00
	Royal City	Royal City Public Library	1. Historic	New Library	\$2,760,000.00
	Soap Lake	Soap Lake Public Library	2. Historic	Renovation and Expansion	\$4,223,520.00
Warden	Warden Public Library	2. Non-Historic	New Library	\$1,600,800.00	



County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Okanogan (6.8%)	Brewster	Brewster Public Library	2. Historic	New Library	\$1,735,708.00
	Okanogan	Okanogan Public Library	2. Unknown	Renovation and Expansion	\$1,481,808.00
	Omak	Omak Public Library	1. Historic	Renovation and Expansion	\$13,293,223.00
	Oroville	Oroville Public Library	2. Unknown	Renovation and Expansion	\$1,492,695.00
	Pateros	Pateros Public Library	2. Historic	Renovation and Expansion	\$1,194,750.00
	Tonasket	Tonasket Public Library	2. Non-Historic	New Library	\$3,000,000.00
	Twisp	Twisp Public Library	2. Historic	New Library	\$1,380,000.00
	Winthrop	Winthrop Public Library	1. Non-Historic	New Library	\$1,380,000.00

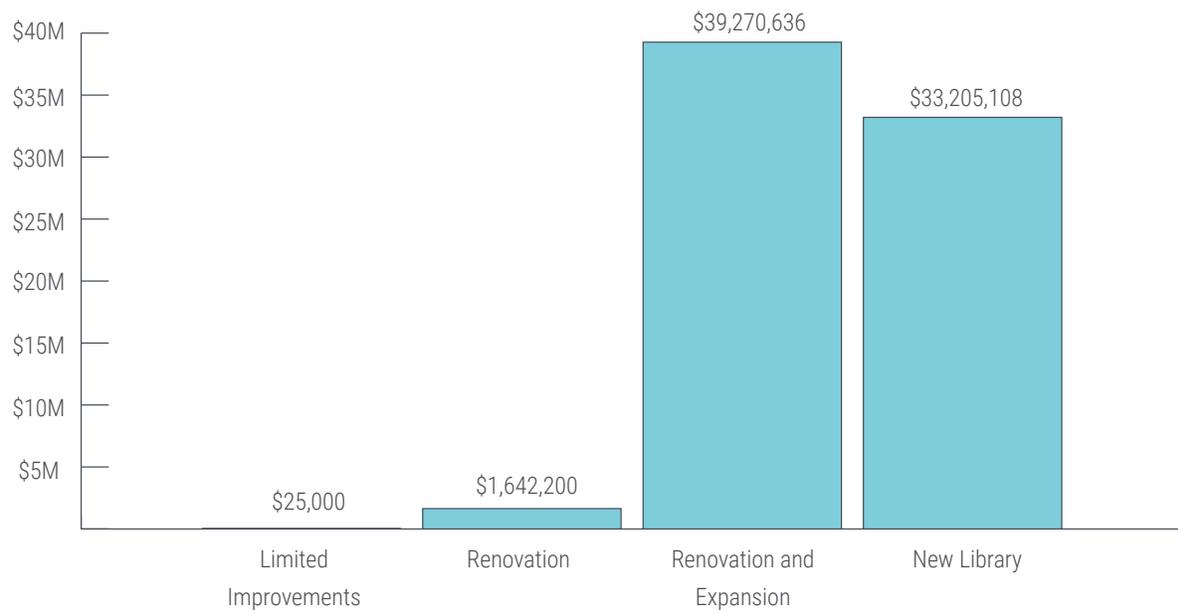
Building Classification Notes:

- 1 = Library buildings designed and built as libraries
Carnegie (1901-1916); Historic (1900-1969); Non-Historic (1970-today)
- 2 = Buildings repurposed as libraries
Historic (built before 1970); Non-Historic (built after 1969)

Total: \$74,142,944.00



Graph 9. North Central Regional Library Budget Estimate Summary



The graph charts the total budget estimate for each capital need category for the five libraries in the Fort Vancouver Regional Library District.

See 5. *Bond and Levy Capacity Study* for the North Central Regional Library Debt Capacity Table.



Brewster Public Library

Location

Street Address: 108 S 3rd St

City, Zip: Brewster, 98812

County: Okanogan

Library District: North Central Regional Libraries



Service

Population Served: 4,492

Circulation: 9,892

Building

Year Built; Renovation(s): ca. 1962

Building Classification: 2. Historic

Total Size: 1,130 sf

The Brewster Public Library is currently attached to the fire department.

Improvement Needs Summary

Needs Classification: **Renovation**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should be:

$$3,500 \text{ sf} \times \$552 = \mathbf{\$1,932,000.00}$$

Bridgeport Public Library

Location

Street Address: 1206 Columbia St.

City, Zip: Bridgeport, 98913

County: Douglas

Library District: North Central Regional Libraries

Service

Population Served: 3,673

Circulation: 11,554



Building

Year Built; Renovation(s): 1975

Building Classification: 2. Non-Historic

Total Size: 1,260 sf

The building where the current library is located is shared between with the fire department.

Improvement Needs Summary

Needs Classification: **New Library**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive exterior renovation, including, but not limited to: entrance wood lath and plaster soffit, sandstone columns, entrance steps and walls, original window frames, brick repoint.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$2,600 \text{ sf} \times \$552 = \mathbf{\$1,435,200.00}$$

Coulee City Public Library

Location

Street Address: 405 W. Main

City, Zip: Coulee City, 99115

County: Grant

Library District: North Central Regional Libraries

Service

Population Served: 1,681

Circulation: 8,459



Building

Year Built; Renovation(s): 1909

Building Classification: 2. Historic

Total Size: 2,500 sf

The Coulee City library moved to its current location ca. 1990. It occupies the first floor of a historic two-story building in downtown Coulee City. A [site visit](#) to the library was conducted on May 22, 2019.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$3,500 \text{ sf} \times \$552 = \mathbf{\$1,932,000.00}$$

Curlew Public Library

Location

Street Address: 11 River Street

City, Zip: Curlew, 99118

County: Ferry

Library District: North Central Regional Libraries



Service

Population Served: 1,645

Circulation: 8,786

Building

Year Built; Renovation(s): 2015

Building Classification: 1. Non-Historic

Total Size: 1,200 sf

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, and since the building is maintained in adequate condition the library needs only limited specific improvements, and also an expansion due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **2,500 sf**

Limited renovation (non-historic)	1,200 sf =	\$ 25,000.00
Expansion	1,300 sf x \$552 =	\$717,600.00
The budget estimate for this work is		\$742,600.00

East Wenatchee Public Library

Location

Street Address: 271 9th St. NE

City, Zip: East Wenatchee, 98802

County: Douglas

Library District: North Central Regional Libraries



Service

Population Served: 33,176

Circulation: 13,731

Building

Year Built; Renovation(s): 1994

Building Classification: 2. Non-Historic

Total Size: 1,000 sf

The East Wenatchee library shares the building with the municipal court, city hall, and police department.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$20,000 \text{ sf} \times \$552 = \mathbf{\$11,040,000.00}$$

Ephrata Public Library

Location

Street Address: 45 Alder St. NW

City, Zip: Ephrata, 98823

County: Grant

Library District: North Central Regional Libraries



Service

Population Served: 12,907

Circulation: 25,095

Building

Year Built; Renovation(s): 1940; 1985

Building Classification: 2. Historic

Total Size: 5,128 sf

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **9,000 sf**

Renovation (historic) 5,128 sf x \$357 = \$1,830,696.00

Expansion 3,872 sf x \$552 = \$2,137,344.00

The budget estimate for this work is **\$3,968,040.00**

George Public Library

Location

Street Address: 109 N. Washington Way

City, Zip: George, 98824

County: Grant

Library District: North Central Regional Libraries

Service

Population Served: *13,620

Circulation: 10,116



Building

Year Built; Renovation(s): ca. 1950

Building Classification: 2. Historic

Total Size: 2,500 sf

The library is currently located in a city block building shared with various tenants.

* The population serves for this library is shared with Quincy library.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs an interior renovation to provide adequate dedicated areas for patrons and staff. Also, an extensive exterior renovation, including, but not limited to brick repair and repointing.

Capital Budget Estimate

Based on the shared population served between Quincy and George Libraries, the libraries should share a minimum of **9,534 sq. ft.**, currently they have more than the minimum required square footage (2,500 sf at George and 9,000 sf at Quincy, totalling 11,500 sf.)

The budget estimate for the historic renovation work is:

$$2,500 \text{ sf} \times \$357 = \mathbf{\$892,500.00}$$

Grand Coulee Public Library

Location

Street Address: 225 Federal St.

City, Zip: Grand Coulee, 99133

County: Grant

Library District: North Central Regional Libraries



Service

Population Served: 4,295

Circulation: 14,685

Building

Year Built; Renovation(s): 1961

Building Classification: 1. Historic

Total Size: 1,937 sf

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$3,000 \text{ sf} \times \$552 = \mathbf{\$1,656,000.00}$$

Mattawa Public Library

Location

Street Address: 101 Manson Lane

City, Zip: Mattawa, 99349

County: Grant

Library District: North Central Regional Libraries



Service

Population Served: 9,392

Circulation: 11,320

Building

Year Built; Renovation(s): 1987

Building Classification: 1. Non-Historic

Total Size: 1,530 sf

The library was built in 1987 by the Iron Straw Group in straw-bale construction type. It was the first straw-bale building in the United States, built as part of a Farm Workers Housing project.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$6,575 \text{ sf} \times \$552 = \mathbf{\$3,629,400.00}$$

Moses Lake Public Library

Location

Street Address: 418 E. 5th Ave.

City, Zip: Moses Lake, 98837

County: Grant

Library District: North Central Regional Libraries



Service

Population Served: 45,042

Circulation: 48,548

Building

Year Built; Renovation(s): 1964

Building Classification: 1. Historic

Total Size: 10,400 sf

The Moses Lake Public Library was built in 1964. It is a free-standing sculpture building featuring a hyperbolic paraboloid roof with basalt rock walls. The library is a landmark within the community.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served the library should have a minimum of **27,000 sf**

Renovation (historic) 10,400 sf x \$357 = \$3,712,800.00

Expansion 16,600 sf x \$552 = \$9,163,200.00

The budget estimate for this work is **\$12,876,000.00**



Okanogan Public Library

Location

Street Address: 228 Pine St.

City, Zip: Okanogan, 98840

County: Okanogan

Library District: North Central Regional Libraries



Service

Population Served: 5,902

Circulation: 14,119

Building

Year Built; Renovation(s): Unknown; 1990

Building Classification: 2. Unknown

Total Size: 2,676 sf

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served the library should have a minimum of **4,100 sf**

Renovation (non-historic) 2,676 sf x \$260 = \$ 695,760.00

Expansion 1,424 sf x \$552 = \$ 786,048.00

The budget estimate for this work is **\$1,481,808.00**

Omak Public Library

Location

Street Address: 30 S. Ash

City, Zip: Omak, 98841

County: Okanogan

Library District: North Central Regional Libraries



Service

Population Served: 10,963

Circulation: 26,660

Building

Year Built; Renovation(s): 1968

Building Classification: 1. Historic

Total Size: 4,835 sf

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served the library should have a minimum of **7,674 sf**

Renovation (historic) 4,835 sf x \$357 = \$1,726,095.00

Expansion 2,839 sf x \$552 = \$1,567,128.00

The budget estimate for this work is **\$3,293,223.00**

Oroville Public Library

Location

Street Address: 1276 Main St.

City, Zip: Oroville, 98844

County: Okanogan

Library District: North Central Regional Libraries



Service

Population Served: 5,064

Circulation: 15,647

Building

Year Built; Renovation(s): 1918; 2017

Building Classification: 1. Historic

Total Size: 2,635 sf

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served the library should have a minimum of **3,550 sf**

Renovation (historic) 2,635 sf x \$357 = \$ 940,695.00

Expansion 1,000 sf x \$552 = \$ 552,000.00

The budget estimate for this work is **\$1,492,695.00**



Pateros Public Library

Location

Street Address: 174 Pateros Mall

City, Zip: Pateros, 98846

County: Okanogan

Library District: North Central Regional Libraries



Service

Population Served: 1,709

Circulation: 6,409

Building

Year Built; Renovation(s): Unknown

Building Classification: 2. Historic

Total Size: 950 sf

This branch library moved to its current location in 1967.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served the library should have a minimum of 2,500 sf

Renovation (historic) 950 sf x \$357 = \$ 339,150.00

Expansion 1,550 sf x \$552 = \$ 855,600.00

The budget estimate for this work is **\$1,194,750.00**

Quincy Public Library

Location

Street Address: 208 Central Ave S

City, Zip: Quincy, 98848

County: Grant

Library District: North Central Regional Libraries



Service

Population Served: *13,620

Circulation: 22,477

Building

Year Built; Renovation(s): 2011

Building Classification: 1. Non-Historic

Total Size: 9,000 sf

*The population served for this library is shared with George Public library.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- Additional outlets throughout the facility
- Repair existing entrance door.

Capital Budget Estimate

Based on the shared population served between Quincy and George Libraries, the libraries should share minimum of **9,534 sq. ft.**, currently they have more than the minimum required square footage (2,500 sf at George and 9,000 sf at Quincy, totalling 11,500 sf.)

The budget estimate for this work is = **\$25,000.00**

Republic Public Library

Location

Street Address: 794 S Clark Ave

City, Zip: Republic, 99166

County: Ferry

Library District: North Central Regional Libraries



Service

Population Served: 3,498

Circulation: 18,177

Building

Year Built; Renovation(s): 1969; 1996

Building Classification: 1. Historic

Total Size: 2,800 sf

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$3,000 \text{ sf} \times \$552 = \mathbf{\$1,656,000.00}$$

Royal City Public Library

Location

Street Address: 136 Camelia St. NW

City, Zip: Royal City, 99357

County: Grant

Library District: North Central Regional Libraries



Service

Population Served: 6,793

Circulation: 10,617

Building

Year Built; Renovation(s): ca. 1960

Building Classification: 2. Non-Historic

Total Size: 1,132 sf

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$5,000 \text{ sf} \times \$552 = \mathbf{\$2,760,000.00}$

Soap Lake Public Library

Location

Street Address: 32 E. Main St.

City, Zip: Soap Lake, 98851

County: Grant

Library District: North Central Regional Libraries



Service

Population Served: 3,557

Circulation: 12,029

Building

Year Built; Renovation(s): 1967

Building Classification: 1. Historic

Total Size: 2,176 sf

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served the library should have a minimum of 2,500 sf

Renovation (historic) 2,176 sf x \$357 = \$ 776,832.00

Expansion 1,000 sf x \$552 = \$ 552,000 .00

The budget estimate for this work is **\$1,328,832.00**

Tonasket Public Library

Location

Street Address: 209 S. Whitcomb Ave

City, Zip: Tonasket, 98855

County: Okanogan

Library District: North Central Regional Libraries



Service

Population Served: 7,553

Circulation: 14,773

Building

Year Built; Renovation(s): 1981

Building Classification: 2. Non-Historic

Total Size: 1,493 sf

Tonasket Public Library currently shares the building with City Hall, and its meeting room is the city council chambers.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$5,287 \text{ sf} \times \$552 = \mathbf{\$2,918,424.00}$$

Twisp Public Library

Location

Street Address: 201 N. Methow Valley HWY Room 1

City, Zip: Twisp, 98856

County: Okanogan

Library District: North Central Regional Libraries



Service

Population Served: 6,672*

Circulation: 12,656

Building

Year Built; Renovation(s): 1912; 2010

Building Classification: 2. Historic

Total Size: 1,400 sf

Twisp Public Library is housed in the old Twisp School Building, today Methow Valley Community Center. The library is only a couple of rooms in the main area of the building.

*The population served for this library is shared with Winthrop Public library.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on shared population served between Twisp and Winthrop, the libraries should share a minimum of **4,670 sq. ft.**, currently they do not fulfill the square footage necessary for the population served. Both libraries are too small for the population they served.

The budget estimate for a new library is 2,500 sf x \$552 = **\$1,380,000.00**



Warden Public Library

Location

Street Address: 304 S. Main St

City, Zip: Warden, 98857

County: Grant

Library District: North Central Regional Libraries



Service

Population Served: 4,130

Circulation: 10,024

Building

Year Built; Renovation(s): 1975

Building Classification: 2. Non-Historic

Total Size: 1,850 sf

Warden Public library is currently housed in a former residence, a double wide mobile home.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$2,900 \text{ sf} \times \$552 = \mathbf{\$1,600,800.00}$$

Waterville Public Library

Location

Street Address: 107 W. Locust St.

City, Zip: Waterville, 98858

County: Douglas

Library District: North Central Regional Libraries

Service

Population Served: 1,780

Circulation: 8,050



Building

Year Built; Renovation(s): 1903

Building Classification: 2. Historic

Total Size: 2,100 sf

The library recently moved to a one-story building on the historic downtown Waterville.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs an interior renovation to provide adequate dedicated areas for patrons and staff. Some of these renovations include, a new HVAC system, electrical updates and brick repointing on interior exposed walls.

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

2,100 sf at \$357/sf = **\$749,700.00**

Winthrop Public Library

Location

Street Address: 49 State Route 20

City, Zip: Winthrop, 98862

County: Okanogan

Library District: North Central Regional Libraries



Service

Population Served: 6,672*

Circulation: 31,100

Building

Year Built; Renovation(s): 1994

Building Classification: 1. Non-Historic

Total Size: 1,000 sf

*The population serves for this library is shared with the Twisp library.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constrains or building condition.

Capital Budget Estimate

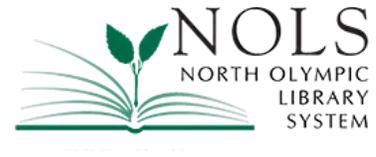
Based on shared population served between Twisp and Winthrop, the libraries should shared minimum of **4,670 sq. ft.** , currently they do not comply. Both libraries are too small for the population they served.

The budget estimate for a new library is 2,500 sf x \$552 = **\$1,380,000.00**



NORTH OLYMPIC LIBRARY SYSTEM

The North Olympic Library District was established in 1973. Before that an earlier district was formed in 1944, the Clallam County Rural Library District, with its first branch in the town of Forks. However, it was not until the late 1960's that a first building was designed as a main branch in Port Angeles. Years later, the Port Angeles City Library and the County Library District merged as the NOLD.



The North Olympic branch libraries serve Clallam county.



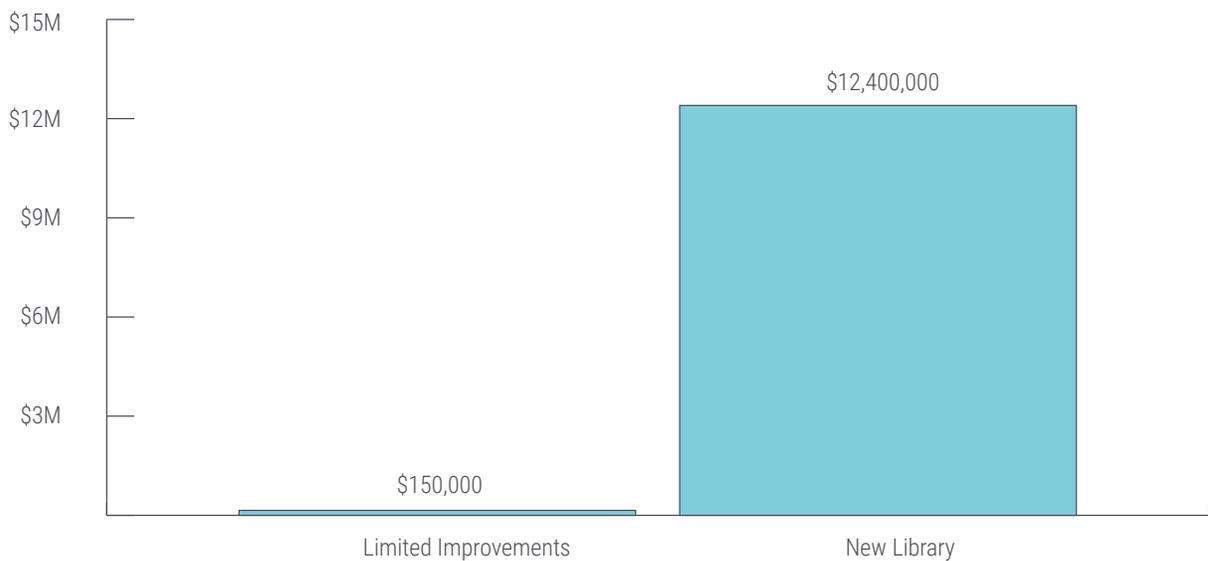
Map 10. North Olympic Library District Locations

Chart 10. North Olympic Library District Capital Needs Summary

County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Clallam (7.5%)	Clallam Bay	Clallam Bay Public Library	2. Non-Historic	Limited Improvements	\$100,000.00
	Forks	Forks Public Library	2. Historic	Limited Improvements	\$25,000.00
	Port Angeles	Port Angeles Main Library	1. Non-Historic	Limited Improvements	\$25,000.00
	Sequim	Sequim Public Library	1. Non-Historic	New Library	\$12,400,000.00
					Total: \$12,550,000.00

Building Classification Notes:
 1 = Library buildings designed and built as libraries
 Carnegie (1901-1916); Historic (1900-1969); Non-Historic (1970-today)
 2 = Buildings repurposed as libraries
 Historic (built before 1970); Non-Historic (built after 1969)

Graph 10. North Olympic Library System Budget Estimate Summary



The graph charts the total budget estimate for each capital need category for the four libraries of the North Olympic Library System.

See 5. *Bond and Levy Capacity Study for the North Olympic Library District Debt Capacity Table.*



Clallam Bay Public Library

Location

Street Address: 16990 Hwy 112

City, Zip: Clallam Bay, 98326

County: Clallam

Library District: North Olympic Library District



Service

Population Served: 2,013

Circulation: Unknown

Building

Year Built; Renovation(s): Unknown; 2008

Building Classification: 2. Non-Historic

Total Size: 4,000 sf

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- Upgrade to public restrooms
- Make room for adequate study rooms

Capital Budget Estimate

The budget estimate for this work is **\$100,000.00**

Forks Public Library

Location

Street Address: 171 S. Forks Ave.

City, Zip: Forks, 98331

County: Clallam

Library District: North Olympic Library District

Service

Population Served: Unknown

Circulation: Unknown



Building

Year Built; Renovation(s): 1953; 1971; 1980; 2013

Building Classification: 2. Historic

Total Size: 6,082 sf

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- Upgrade to public restrooms

Capital Budget Estimate

The budget estimate for this work is **\$25,000.00**

Port Angeles Main Library

Location

Street Address: 2210 S. Peabody St.

City, Zip: Port Angeles, 98362

County: Clallam

Library District: North Olympic Library District



Service

Population Served: 34,391

Circulation: Unknown

Building

Year Built; Renovation(s): 1966; 1997; 2012

Building Classification: 1. Historic

Total Size: 35,294 sf

The library is currently undergoing a series of improvements based on the North Olympic Library District 10 year plan.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- New carpet in staff area

Capital Budget Estimate

The budget estimate for this work is **\$25,000.00**

Sequim Public Library

Location

Street Address: 630 N. Sequim Ave.

City, Zip: Sequim, 98392

County: Clallam

Library District: North Olympic Library District



Service

Population Served: 27,279

Circulation: Unknown

Building

Year Built; Renovation(s): 1981; 2009

Building Classification: 1. Non-Historic

Total Size: 5,700 sf

In 2019 the library district recommended a plan for a new library project for 17,000 sf with a schematic design and budget by architects SHKS.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

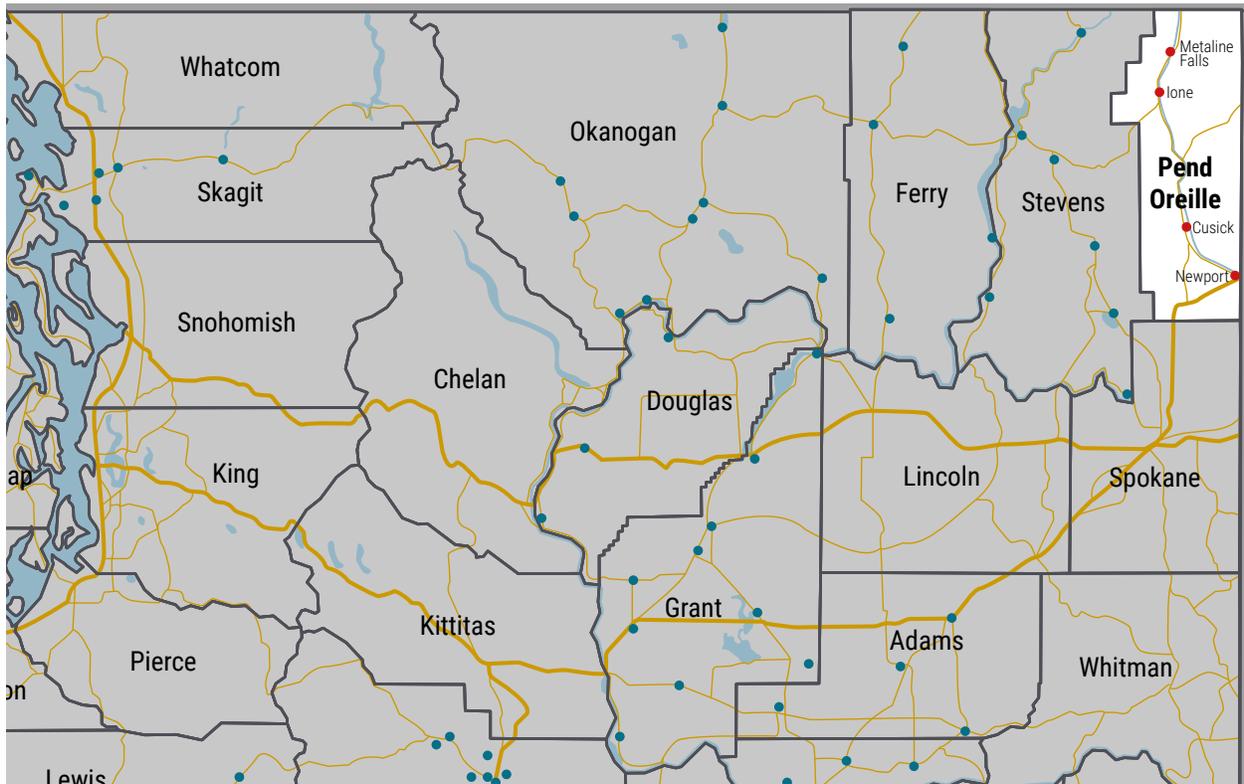
Capital Budget Estimate

Based on the population served this library should be **16,368 sq. ft.**

The budget estimate for the proposed design work is of a 17,000 sf is **\$12,400,000.00**

PEND OREILLE COUNTY LIBRARY DISTRICT

The Pend Oreille branch libraries serve Pend Oreille county. There is currently a 2019 Levy Proposition on the August 6, 2019 primary ballot to restore the property tax levy that funds operations for the four libraries in this library district. These funds, if passed, will provide support for library services and materials. If rejected, the district may have to close two libraries and reduce library hours, materials, staff, and services.



Map 11. Pend Oreille County Library District Locations

Table 11. Pend Oreille County Library District Capital Needs Summary

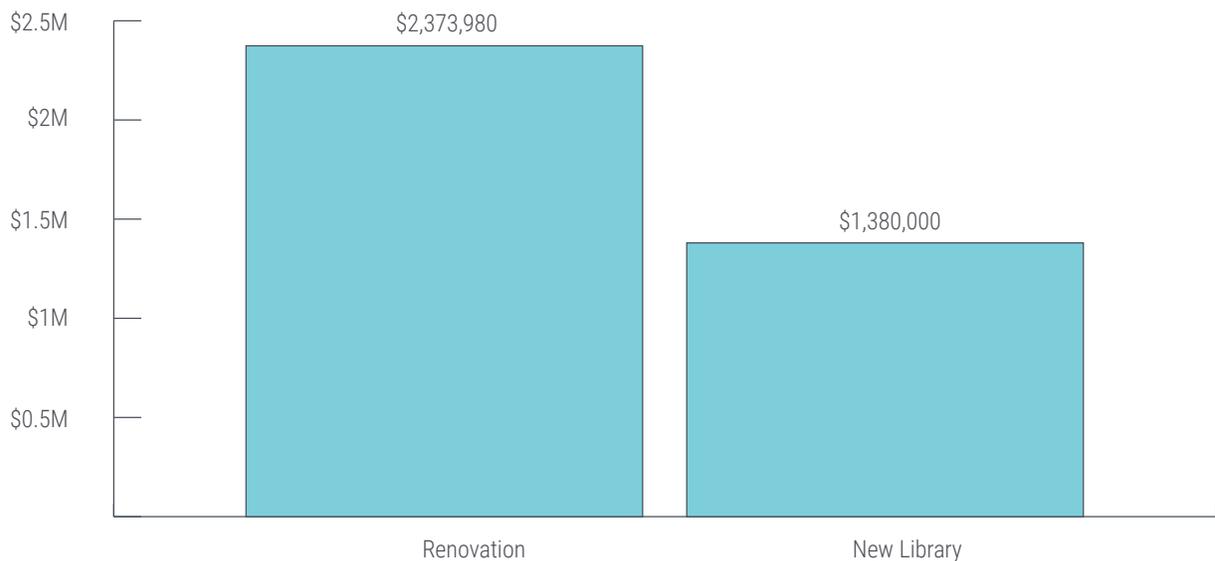
County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Pend Oreille (8.7%)	Cusick	Calispel Valley Branch Library	1. Non-Historic	New Library	\$1,380,000.00
	Ione	Ione Branch Library	1. Non-Historic	Renovation	\$794,300.00
	Metaline Falls	Metaline Falls Branch Library	2. Historic	Renovation	\$799,680.00
	Newport	Newport Library	1. Non-Historic	Renovation	\$780,000.00

Building Classification Notes:

- 1 = Library buildings designed and built as libraries
Carnegie(1901-1916); Historic (1900-1969); Non-Historic (1970-today)
- 2 = Buildings repurposed as libraries
Historic (built before 1970); Non-Historic (built after 1969)

Total: \$3,753,980.00

Graph 11. Pend Oreille County Library District Budget Summary



The graph charts the total budget estimate for each capital need category for the four libraries of the Pend Oreille County Library District.

See 5. Bond and Levy Capacity Study for the Pend Oreille County Library District Debt Capacity Table.



Calispel Valley Branch Library

Location

Street Address: 107 1st Ave.

City, Zip: Cusick, 99119

County: Pend Oreille

Library District: Pend Oreille County Library District



Service

Population Served: Unknown

Circulation: Unknown

Building

Year Built; Renovation(s): ca. 1980

Building Classification: 1. Non-Historic

Total Size: Unknown

The Calispel Valley Branch Library was established in 1986.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on the American Library Association standards all libraries should have a minimum of

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

Ione Branch Library

Location

Street Address: 210 Blackwell Suite 1

City, Zip: Ione, 99139

County: Pend Oreille

Library District: Pend Oreille County Library District



Service

Population Served: Unknown

Circulation: Unknown

Building

Year Built; Renovation(s): 2001

Building Classification: 1. Non-Historic

Total Size: 3,055 sf

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs an interior renovation to provide adequate dedicated areas for patrons and staff. Some of these renovations include, new carpet and acoustic ceiling tiles throughout the library and ADA compliance entrance and restrooms.

Capital Budget Estimate

The budget estimate for a renovation of this non-historic building is:

$$3,055 \text{ sf} \times \$260 = \mathbf{\$794,300.00}$$

Metaline Falls Branch Library

Location

Street Address: 302 Park St.

City, Zip: Metaline Falls, 99153

County: Pend Oreille

Library District: Pend Oreille County Library District

Service

Population Served: Unknown

Circulation: Unknown



Building

Year Built; Renovation(s): 1912; 1990

Building Classification: 2. Historic

Total Size: 2,240 sf

Metaline Falls Branch Library occupies the first floor northeast corner of the old Metalines School, designed by architect Kirkland Cuttler in 1912. The library shares the building with the Cuttle Theatre and the Metalines Museum. The public library doubles as the school library since the funds for the school library stopped being accessible. The building was listed in the National Register of Historic Places in 1988 as the Metaline Falls School. A **site visit** of the library was conducted on May 22, 2019.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs an extensive interior renovation to provide adequate dedicated areas for patrons and staff, including, but not limited to the teens and children areas.

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

$$2,240 \text{ sf} \times \$357 = \mathbf{\$799,680.00}$$

Newport Library

Location

Street Address: 116 S. Washington Ave.

City, Zip: Newport, 99156

County: Pend Oreille

Library District: Pend Oreille County Library District



Service

Population Served: Unknown

Circulation: Unknown

Building

Year Built; Renovation(s): 1984; 2007

Building Classification: 1. Non-Historic

Total Size: 3,000 sf

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs an extensive interior renovation to provide adequate dedicated areas for patrons and staff. Some of these renovations include, new carpet throughout the library and ADA compliance entrance and restrooms upgrade.

Capital Budget Estimate

The budget estimate for a renovation of this non-historic building is:

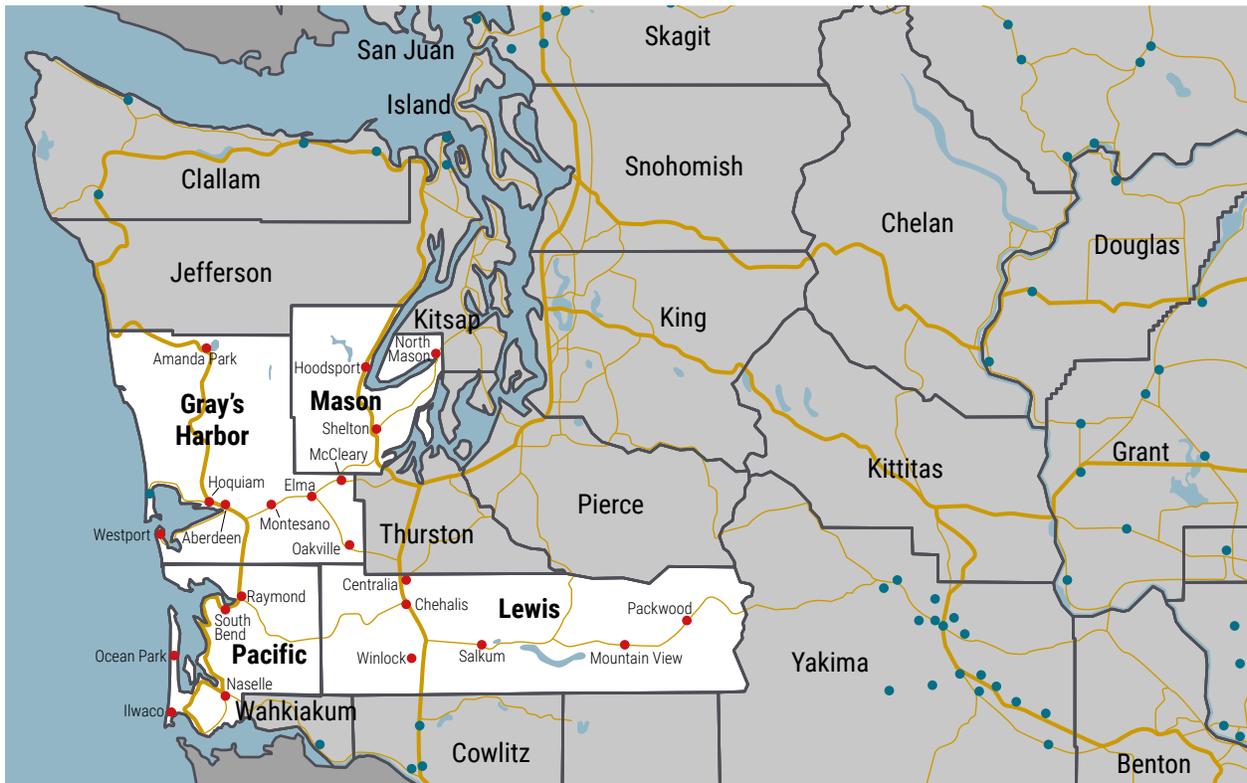
$$3,000 \text{ sf} \times \$260 = \mathbf{\$780,000.00}$$

TIMBERLAND REGIONAL LIBRARY DISTRICT

The Timberland Regional was established in 1968 to consolidate services and create a more efficient and economical regional operation. It is an intercounty rural library district that is funded by property taxes as well as revenue from timber sales in the five counties it serves.



The Timberland Regional branch libraries serve Grays Harbor, Lewis, Pacific, and Thurston counties. With a 2017 three-year average unemployment of 5.5% Thurston County is not considered a distressed area. Libraries in this county that were not included in this survey but are a part of this library district include the Lacey, Olympia, Tenino, Tumwater, and Yelm libraries.



Map 12. Timberland Regional Library District Locations

Table 12. Timberland Regional Library District Capital Needs Summary

County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Grays Harbor (8.1%)	Aberdeen	Aberdeen Timberland Library	1. Historic	Limited improvements	\$100,000.00
	Amanda Park	Amanda Park Timberland Library	1. Non-Historic	Renovation	\$572,000.00
	Elma	Elma Timberland Library	1. Non-Historic	Renovation	\$1,560,000.00
	Hoquiam	Hoquiam Timberland Library	1. Carnegie (Historic)	Limited improvements	\$50,000.00
	McCleary	McCleary Timberland Library	1. Non-Historic	Renovation	\$549,120.00
	Montesano	Montesano W. H. Abel Memorial Timberland Library	1. Historic	Renovation	\$2,672,502.00
	Oakville	Oakville Timberland Library	2. Unknown	New Library	\$1,104,000.00
	Westport	Westport Timberland Library	2. Unknown	Renovation	\$748,800.00
Lewis (7.6%)	Centralia	Centralia Timberland Library	1. Carnegie (Historic)	Renovation	\$4,823,000.00
	Chehalis	Vernetta Smith Chehalis Timberland Library	1. Non-Historic	Renovation	\$400,000.00
	Randle	Mountain View Timberland Library	2. Historic	New Library	\$1,656,000.00
	Packwood	Packwood Timberland Library	1. Historic	New Library	\$1,656,000.00
	Salkum	Salkum Timberland Library	1. Historic	Renovation and Expansion	\$2,453,850.00
	Winlock	Winlock Timberland Library	2. Historic	Renovation	\$999,600.00



County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Mason (7.3%)	Hoodsport	Hoodsport Timberland Library	1. Non-Historic	Limited improvements	\$550,000.00
	Belfair	North Mason Timberland Library	1. Non-Historic	Limited improvements	\$500,000.00
	Shelton	Shelton William G. Reed Timberland Library	1. Historic	Renovation	\$4,000,000.00
Pacific (8.0%)	Ilwaco	Ilwaco Timberland Library	2. Unknown	Renovation	\$677,300.00
	Naselle	Naselle Timberland Library	1. Non-Historic	Limited Improvements	\$525,000.00
	Ocean Park	Ocean Park Timberland Library	1. Non-Historic	Limited Improvements	\$25,000.00
	Raymond	Raymond Timberland Library	1. Historic	Renovation	\$2,709,630.00
	South Bend	South Bend Timberland Library	1. Carnegie (Historic)	Renovation and Expansion	\$1,217,091.00

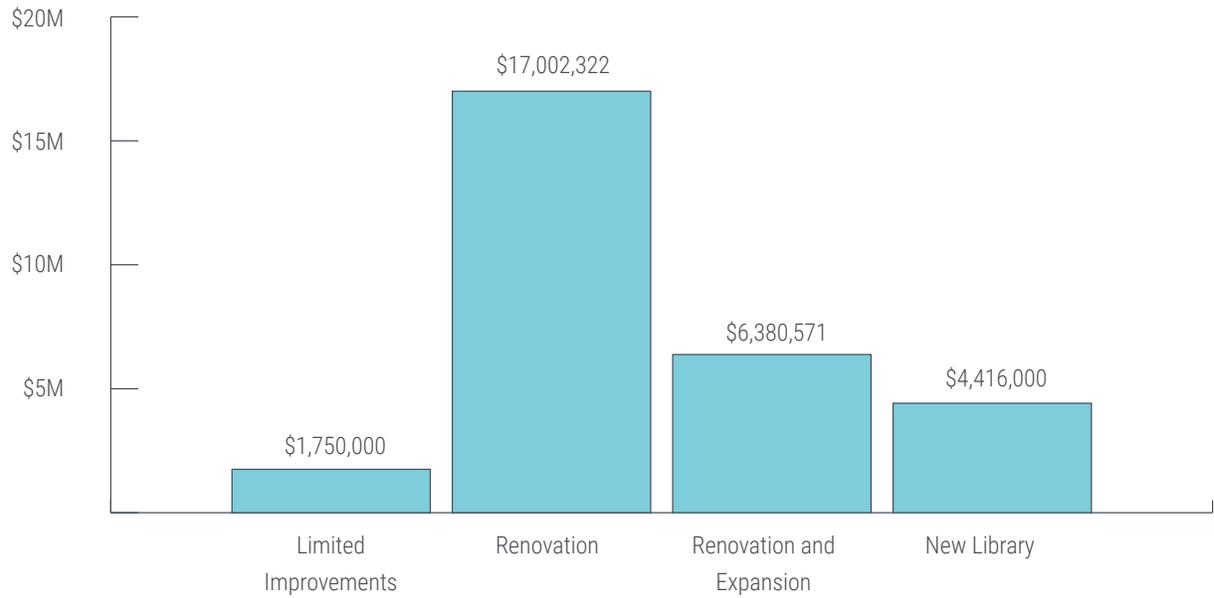
Building Classification Notes:

- 1 = Library buildings designed and built as libraries
Carnegie (1901-1916); Historic (1900-1969); Non-Historic (1970-today)
- 2 = Buildings repurposed as libraries
Historic (built before 1970); Non-Historic (built after 1969)

Total: \$29,548,893.00



Graph 12. Timberland Regional Library District Budget Estimate Summary



The graph charts the total budget estimate for each capital need category for the Timberland Regional Libraries.

See 5. Bond and Levy Capacity Study for the Timberland Regional Library District Debt Capacity Table.



Aberdeen Timberland Library

Location

Street Address: 121. Market St.

City, Zip: Aberdeen, 98520

County: Grays Harbor

Library District: Timberland Regional Library District

Service

Population Served: 18,425

Circulation: 87,430



Building

Year Built; Renovation(s): 1966; 2000

Building Classification: 1. Historic

Total Size: 17,051 sf

Today's Aberdeen Timberland library was built in 1966. The former Carnegie Library (1906) was demolished to make room for a larger and modern building. The library annexed to the TRLD in 2008. A **site visit** of the library was conducted on May 8, 2019.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, including minor interior renovation to adequate the space for study rooms.

Capital Budget Estimate

The budget estimate for this work is **\$100,000.00**

Amanda Park Timberland Library

Location

Street Address: 6118 US Hwy 101

City, Zip: Amanda Park, 98526

County: Grays Harbor

Library District: Timberland Regional Library District

Service

Population Served: 759

Circulation: 7,397



Building

Year Built; Renovation(s): 1991; 2016

Building Classification: 1. Non-Historic

Total Size: 2,200 sf

In 1995 the library won Award of Excellence for Library Architecture co-sponsored by the American Library Association and the American Institute of Architects, and Honor Award from the Seattle Chapter of the American Institute of Architects.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- New wooden decks

Capital Budget Estimate

The budget estimate for this work is **\$25,000.00**

Centralia Timberland Library

Location

Street Address: 110 S. Silver St.

City, Zip: Centralia, 98531

County: Lewis

Library District: Timberland Regional Library District

Service

Population Served: 17,060

Circulation: 47,301



Building

Year Built; Renovation(s): 1913; 1976

Building Classification: 1. Carnegie

Total Size: 13,510 sf

This original Carnegie Library (1913) designed by Arch. Watson M Vernon was expanded and renovated in 1976 by Architect Harry B Kich. The 1982 Thematic resources nomination "Carnegie Libraries of Washington" of the National Register of Historic Places does not include the library, due to "the modern addition covers part of the principal facade." In 2003 a NRHP nomination for "Centralia Downtown District" included the library within its boundary, however, listed the library as a non-contributing property.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs interior renovation to provide adequate dedicated areas for patrons and staff.

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

$$13,510 \text{ sf} \times \$357 = \mathbf{\$4,823,070.00}$$

Chehalis Timberland Library (Vernetta Smith Chehalis Timberland Library)

Location

Street Address: 400 N. Market Blvd.

City, Zip: Chehalis, 98532

County: Lewis

Library District: Timberland Regional Library District



Service

Population Served: 7,515

Circulation: 41,885

Building

Year Built; Renovation(s): 2008

Building Classification: 1. Non-Historic

Total Size: 9,000 sf

Chehalis Timberland Library was built in 2008 in the site of the old Carnegie Library (1910), the later suffered major damages after the 1949 Olympia earthquake. The library was annexed to TRLD in 1970.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- Adequate interior areas, meeting rooms, study rooms and an updated entry lobby.

Capital Budget Estimate

The budget estimate for this work is **\$400,000.00**

Elma Timberland Library

Location

Street Address: 119 N. 1st St.

City, Zip: Elma, 98541

County: Grays Harbor

Library District: Timberland Regional Library District



Service

Population Served: 3,360

Circulation: 21,454

Building

Year Built; Renovation(s): 1994

Building Classification: 1. Non-Historic

Total Size: 6,000 sf

The library was annexed to the TRLD in 1969.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs major interior renovation to provide adequate dedicated areas for patrons and staff.

Capital Budget Estimate

The budget estimate for a renovation of this non-historic building is:

$$6,000 \text{ sf} \times \$260 = \mathbf{\$1,560,000.00}$$

Hoodsport Timberland Library

Location

Street Address: 40 N. Schoolhouse Hill Rd.

City, Zip: Hoodsport, 98548

County: Mason

Library District: Timberland Regional Library District



Service

Population Served: 4,631

Circulation: 11,049

Building

Year Built; Renovation(s): 1979; 1997; 2017

Building Classification: 1. Non-Historic

Total Size: 33,600 sf

The Hoodsport Timberland Library was originally built in 1979 at Belfair, as the North Mason Library. However, the building was recycled in 1996 and moved in parts by barge through the Hood Canal to its new site, where it was reassembled and remodelled as the Hoodsport Timberland Library.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- Adequate interior areas for teens and children
- Restrooms upgrade
- New decks

Capital Budget Estimate

The budget estimate for this work is **\$550,000.00**

Hoquiam Timberland Library

Location

Street Address: 420 7th St.

City, Zip: Hoquiam, 98550

County: Grays Harbor

Library District: Timberland Regional Library District

Service

Population Served: 8,560

Circulation: 32,363



Building

Year Built; Renovation(s): 1911; 1991; 2018

Building Classification: 1. Carnegie (Historic)

Total Size: 12,761 sf

Hoquiam Timberland Library was designed by architect Louis W. Claude from Claude & Starck with a Carnegie grant in 1911. In 1982 was listed in the NRHP "Carnegie Libraries of Washington" thematic resources, and in 1991, the library was expanded and doubled its size. An extensive renovation of the historic building was done in 2018. The library was annexed to the TRLD in 2011. A **site visit** of the library was conducted on May 8, 2019.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- Adequate study rooms

Capital Budget Estimate

The budget estimate for this work is **\$25,000.00**

Ilwaco Timberland Library

Location

Street Address: 158 1st Ave. N

City, Zip: Ilwaco, 98624

County: Pacific

Library District: Timberland Regional Library District



Service

Population Served: 965

Circulation: 17,185

Building

Year Built; Renovation(s): Unknown; 1998; 2009

Building Classification: 2. Unknown

Total Size: 2,605 sf

Ilwaco Timberland library is housed in the towns Community Building since 1998 when an expansion to the building was made to accommodate the library alongside the Senior Center and the Historic Society. In 2009 the library building was renovated and expanded.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive exterior renovation to provide adequate dedicated areas for patrons and staff.

Capital Budget Estimate

The budget estimate for a renovation of this non-historic building is:

$$2,605 \text{ sf} \times \$260 = \mathbf{\$677,300.00}$$

McCleary Timberland Library

Location

Street Address: 121 S. 4th St.

City, Zip: McCleary, 98557

County: Grays Harbor

Library District: Timberland Regional Library District

Service

Population Served: 1,760

Circulation: 8,300



Building

Year Built; Renovation(s): Unknown; 2003

Building Classification: 12. Non-Historic

Total Size: 2,112 sf

McCleary Timberland Library moved to its current location in 2003. The library was annexed to TRLD in 1982.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive exterior renovation to provide adequate dedicated areas for patrons and staff.

Capital Budget Estimate

The budget estimate for a renovation of this non-historic building is:

$$2,112 \text{ sf} \times \$260 = \mathbf{\$549,120.00}$$

Montesano Timberland Library - W. H. Abel Memorial Library

Location

Street Address: 125 Main St. S.

City, Zip: Montesano, 98563

County: Grays Harbor

Library District: Timberland Regional Library District



Service

Population Served: 4,155

Circulation: 24,340

Building

Year Built; Renovation(s): 1960; 2015

Building Classification: 1. Historic

Total Size: 7,486 sf

The Montesano Timberland Library was built in 1960 by the Abel family as a memorial to W. H. Abel. It served as a headquarters library for the Grays Harbor Rural Library District. The library was annexed to TRLD in 1968.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive interior renovation to provide adequate dedicated areas for patrons and staff.

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

$$7,486 \text{ sf} \times \$357 = \mathbf{\$2,672,502.00}$$

Mountain View Timberland Library

Location

Street Address: 210 Silverbrook Rd.

City, Zip: Randle, 98377

County: Lewis

Library District: Timberland Regional Library District



Service

Population Served: 2,010

Circulation: 8,098

Building

Year Built; Renovation(s): Unknown

Building Classification: 2. Unknown

Total Size: 2,180 sf

Mountain View Timberland Library moved to its current location in 1988.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constrains or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$3,000 \text{ sf} \times \$552 = \mathbf{\$1,656,000.00}$$

Naselle Timberland Library

Location

Street Address: 4 Parpala Rd.

City, Zip: Naselle, 98638

County: Pacific

Library District: Timberland Regional Library District



Service

Population Served: 1,416

Circulation: 11,533

Building

Year Built; Renovation(s): 1991

Building Classification: 1. Non-Historic

Total Size: 2,663 sf

Improvement Needs Summary

Needs Classification: Limited Improvements

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- Upgrade interior lighting
- Adequate interior areas: meeting rooms, and study rooms

Capital Budget Estimate

The budget estimate for this work is **\$525,000.00**

North Mason Timberland Library

Location

Street Address: 23081 NE State Route 3

City, Zip: Belfair, 98528

County: Mason

Library District: Timberland Regional Library District



Service

Population Served: 12,255

Circulation: 37,144

Building

Year Built; Renovation(s): 1998

Building Classification: 1. Non-Historic

Total Size: 14,100 sf

North Mason Timberland library was designed by Carlson Architects on 1998. The design of the library received many accolades, in 2001 AIA/ALA Library Buildings Award, and an Award of Merit, AIA Northwest & Pacific Region, among others.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- Interior lighting upgrade
- Public restrooms remodel

Capital Budget Estimate

The budget estimate for this work is **\$500,000.00**

Oakville Timberland Library

Location

Street Address: 204 Main St.

City, Zip: Oakville, 98568

County: Grays Harbor

Library District: Timberland Regional Library District



Service

Population Served: 690

Circulation: 8,041

Building

Year Built; Renovation(s): Unknown; 2012

Building Classification: 2. Unknown

Total Size: 1,245 sf

Oakville Timberland library is currently housed in a former church building, and shares some of the spaces with the town's Court and City offices.

Improvement Needs Summary

Needs Classification: New Library

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

Ocean Park Timberland Library

Location

Street Address: 1308 256th Place

City, Zip: Ocean Park, 98640

County: Pacific

Library District: Timberland Regional Library District



Service

Population Served: 7,781

Circulation: 21,166

Building

Year Built; Renovation(s): 1985; 2012

Building Classification: 1. Non-Historic

Total Size: 5,932 sf

Ocean Park Timberland library was renovated and expanded 2012 , a project that double the size of the original library. In 1968, the library annexed to the Timberland Regional Library District.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- Maintenance of exterior siding

Capital Budget Estimate

The budget estimate for this work is **\$25,000.00**

Packwood Timberland Library

Location

Street Address: 109 W. Main St.

City, Zip: Packwood, 98361

County: Lewis

Library District: Timberland Regional Library District



Service

Population Served: 1,125

Circulation: 9,898

Building

Year Built; Renovation(s): 1957; 1981

Building Classification: 2. Historic

Total Size: 2,500 sf

The Packwood Timberland library moved to its current location in 1981, after a complete remodel of the building by architects Olson-Rowe. The library building is a log-house that used to be a post office, museum with a hotel in the second floor.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constrains or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$3,000 \text{ sf} \times \$552 = \mathbf{\$1,656,000.00}$$

Raymond Timberland Library

Location

Street Address: 507 Duryea St.

City, Zip: Raymond, 98577

County: Pacific

Library District: Timberland Regional Library District



Service

Population Served: 2,885

Circulation: 26,931

Building

Year Built; Renovation(s): 1929; 1957; 1975; 2000

Building Classification: 1. Historic

Total Size: 7,590 sf

Raymond Timberland library was designed by architect N Torbitt of Huntington a& Torbitt Architects in 1928. In 1979 the library was listed in the NRHP and is currently on of Raymond's most familiar City Landmark. The library was annexed to the TRLD in 2015. A site visit of the library was conducted on May 8, 2019.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive interior and exterior renovation, including, but not limited to:

- Roof and envelope repairs including repointing and remodel of existing chimney
- Public restrooms update

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

$$7,590 \text{ sf} \times \$357 = \mathbf{\$2,709,630.00}$$

Salkum Timberland Library

Location

Street Address: 2480 US Hwy 12

City, Zip: Salkum, 98582

County: Lewis

Library District: Timberland Regional Library District



Service

Population Served: 9,004

Circulation: 23,285

Building

Year Built; Renovation(s): 1960; 1993

Building Classification: 1. Historic

Total Size: 5,250 sf

Salkum Timberland library moved to its current location, a remodelled old service station building in 1993.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served the library should have a minimum of **6,300 sf**

Renovation (historic) 5,250 sf x \$357 = \$1,874,250.00

Expansion 1,050 sf x \$552 = \$ 579,600.00

The budget estimate for this work is **\$2,453,850.00**

Shelton Timberland Library (William G. Reed Public Library)

Location

Street Address: 710 W. Alder St.

City, Zip: Shelton, 98584

County: Mason

Library District: Timberland Regional Library District



Service

Population Served: 10,140

Circulation: 67,146

Building

Year Built; Renovation(s): 1989

Building Classification: 1. Non-Historic

Total Size: 16,000 sf

The library was annexed to TRLD in 2009.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive interior and exterior renovation. The library has not been renovated since its construction in 1989 and is in need of a complete renovation.

Capital Budget Estimate

The budget estimate for a renovation of this non-historic building is:

$$716,000 \text{ sf} \times \$260 = \mathbf{\$4,160,000.00}$$

South Bend Timberland Library

Location

Street Address: 1st and Pacific

City, Zip: South Bend, 98586

County: Pacific

Library District: Timberland Regional Library District

Service

Population Served: 1,625

Circulation: 39,378



Building

Year Built; Renovation(s): 1913

Building Classification: 1. Carnegie

Total Size: 1,863 sf

South Bend Timberland library was designed by architect James T Walsh in 1913 as a Carnegie Library. The library is listed in the NRHP "Carnegie Libraries of Washington" in 1982. Minor changes have been done to the original structure; however, the basement area has been unused for many decades. The library was annexed to TRLD in 2003. A **site visit** of the library was conducted on May 8, 2019. The library is a landmark within the community and a complete renovation needed.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive interior and exterior renovation, including, but not limited to:

- Complete remodel of the entire basement to provide adequate meeting space
- Restoration of existing wood dentilled cornice and bracket eaves
- New HVAC system
- New elevator to make accessible all levels

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

$$1,863 \text{ sf} \times \$357 = \mathbf{\$665,091.00}$$



Westport Timberland Library

Location

Street Address: 101 E. Harms Dr.

City, Zip: Westport, 98595

County: Grays Harbor

Library District: Timberland Regional Library District



Service

Population Served: 2,120

Circulation: 11,421

Building

Year Built; Renovation(s): 2006

Building Classification: 1. Non-Historic

Total Size: 2,880 sf

Westport Timberland library moved to its newly designed location in 2006, previously to that the library was housed within the City Hall for 42 years. The library was annexed to TRLD in 1981.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs interior renovation to provide adequate areas for staff and patrons.

Capital Budget Estimate

The budget estimate for a renovation of this non-historic building is:

$$2,880 \text{ sf} \times \$260 = \mathbf{\$748,800.00}$$

Winlock Timberland Library

Location

Street Address: 322 NE First St.

City, Zip: Winlock, 98596

County: Lewis

Library District: Timberland Regional Library District



Service

Population Served: 1,340

Circulation: 15,212

Building

Year Built; Renovation(s): 1915

Building Classification: 2. Historic

Total Size: 2,800 sf

Winlock Timberland Library is housed in a store-front in an old building in Winlock.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive interior and exterior renovation to update restrooms and entrance to comply with ADA standards, in addition, the site needs improvements including a possible new retaining wall.

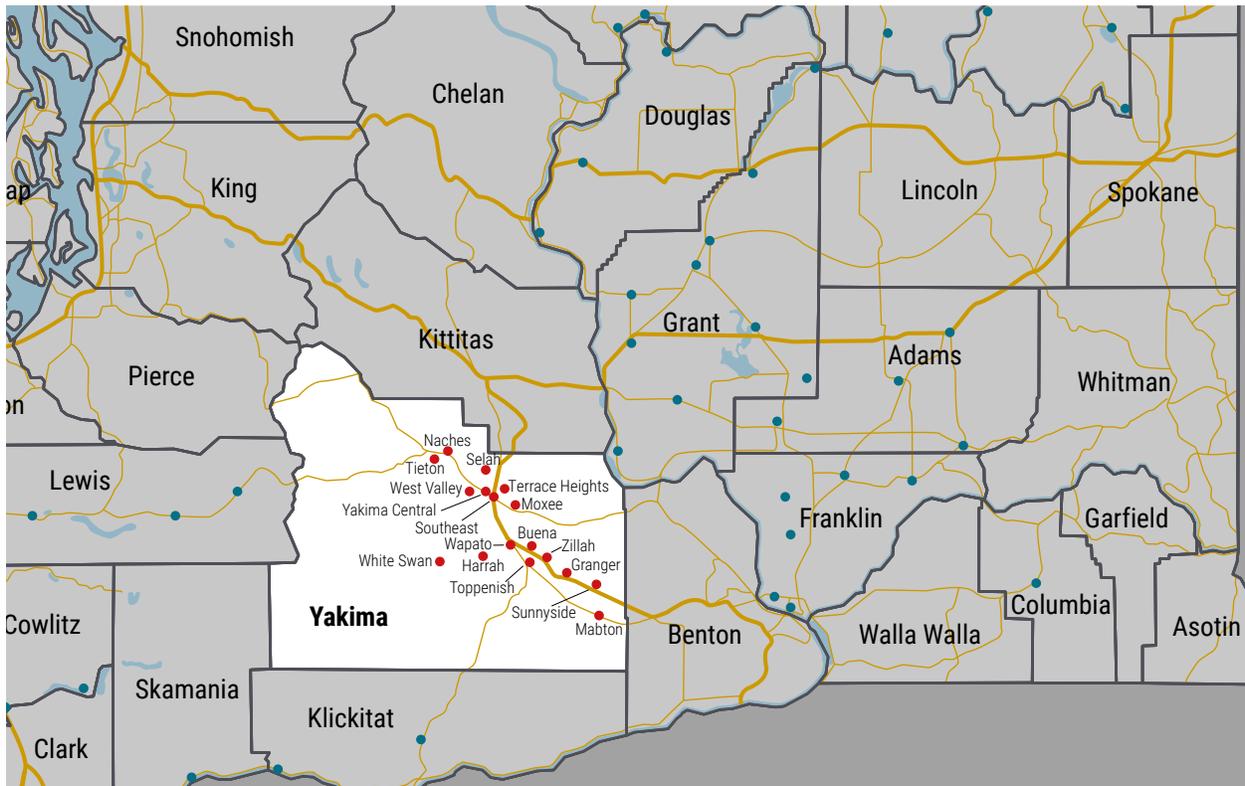
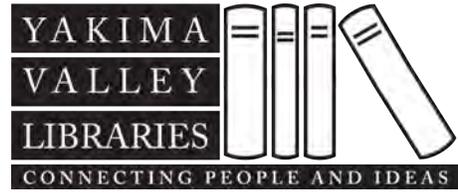
Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

$$2,800 \text{ sf} \times \$357 = \mathbf{\$999,600.00}$$

YAKIMA VALLEY LIBRARIES

Libraries have served the Yakima valley since 1889. The Yakima Valley Libraries was established in 1951 by merging the region's rural library district and local city libraries. The district consists on seventeen branches and serves libraries in Yakima county.



Map 13. Yakima Valley Libraries Locations

Table 13. Yakima Valley Libraries Capital Needs Summary

County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Yakima (7.5%)	Buena	Buena Community Library	1. Non-Historic	Renovation and Expansion	\$942,000.00
	Granger	Granger Community Library	1. Historic	Renovation and Expansion	\$1,266,000.00
	Harrah	Harrah Community Library	2. Historic	New Library	\$1,104,000.00
	Mabton	Mabton Community Library	2. Historic	New Library	\$1,104,000.00
	Moxee	Moxee Community Library	2. Non-Historic	Renovation and Expansion	\$931,600.00
	Naches	Naches Community Library	2. Historic	Renovation and Expansion	\$969,420.00
	Selah	Selah Community Library	1. Non-Historic	Renovation and Expansion	\$1,741,920.00
	Sunnyside	Sunnyside Community Library	1. Historic	Renovation and Expansion	\$4,035,100.00
	Tieton	Tieton Community Library	2. Unknown	New Library	\$1,380,000.00
	Toppenish	Mary L. Goodrich Toppenish Community Library	2. Historic	New Library	\$3,450,000.00
	Wapato	Wapato Community Library	1. Historic	Renovation and Expansion	\$1,420,000.00
	White Swan	White Swan Community Library	1. Historic	New Library	\$1,104,000.00
	Yakima	Southeast Yakima Community Library	1. Historic	New Library	\$1,656,000.00
Yakima	Terrace Heights Community Library	2. Historic	New Library	\$3,036,000.00	

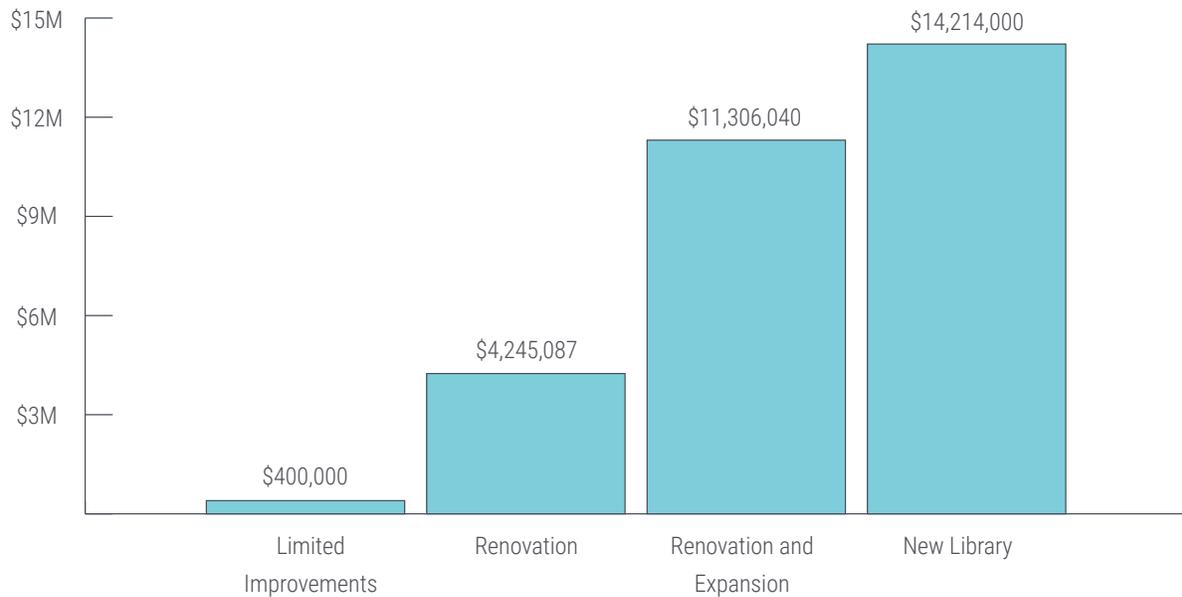


County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Yakima (7.5%)	Yakima	Richard E. Ostrander West Valley Community Library	1. Non-Historic	Limited Improvements	\$400,000.00
		Yakima Central Library	1. Historic	Renovation	\$4,245,087.00
	Zillah	Zillah Community Library	2. Historic	New Library	\$1,380,000.00
				Total:	\$30,165,127.00

Building Classification Notes:

- 1 = Library buildings designed and built as libraries
Carnegie; Historic (1900-1969); Non-Historic (1970-today)
- 2 = Buildings repurposed as libraries
Historic (built before 1970); Non-Historic (built after 1969)

Graph 13. Yakima Valley Libraries Capital Budget Estimate Summary



The graph charts the total budget estimate for each capital need category for the Yakima Valley Libraries.

See 5. Bond and Levy Capacity Study for the Yakima Valley Libraries Debt Capacity Table.



Buena Community Library

Location

Street Address: 801 Buena Road

City, Zip: Buena, 98921

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 1,345

Circulation: Unknown

Building

Year Built; Renovation(s): 2012

Building Classification: 1. Non-Historic

Total Size: 1,500 sf

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **2,500 sf**

Renovation (non-historic) 1,500 sf x \$260 = \$ 390,000.00

Expansion 1,000 sf x \$552 = \$ 552,000.00

The budget estimate for this work is **\$942,000.00**



Granger Community Library

Location

Street Address: 508 Sunnyside Ave.

City, Zip: Granger, 98932

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 1,345

Circulation: Unknown

Building

Year Built; Renovation(s): 1965; 1984

Building Classification: 1. Historic

Total Size: 2,000 sf

Granger library building was built in 1965 attached to an existing old church, today the church space is occupied by the Granger Historical Society Museum. A **site visit** of the library was conducted on May 15, 2019.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **2,500 sf**

Renovation (historic) 2,000 sf x \$357 = \$ 714,000.00

Expansion 1,000 sf x \$552 = \$ 552,000.00

The budget estimate for this work is **\$1,266,000.00**



Harrah Community Library

Location

Street Address: 21 E Pioneer St

City, Zip: Harrah, 98933

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 1,345

Circulation: Unknown

Building

Year Built; Renovation(s): ca. 1940; 2015

Building Classification: 2. Historic

Total Size: 493 sf

Harrah Community library occupies a space within the same one-story structure with the City Hall. The library was annexed to the YVL in 1949, prior to that it was still apart of a rural library district.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constrains or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

Mabton Community Library

Location

Street Address: 415 B Street

City, Zip: Mabton, 98935

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 1,345

Circulation: Unknown

Building

Year Built; Renovation(s): 1960; 2015

Building Classification: 2. Historic

Total Size: 1,256 sf

Mabton Community Library has been on its current location since 1964, a former real state office space. The library was annexed to the then regional district in 1949. An exterior **site visit** of the library was conducted on May 15, 2019.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constrains or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

Moxee Community Library

Location

Street Address: 255 W Seattle

City, Zip: Moxee, 98936

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 1,345

Circulation: Unknown

Building

Year Built; Renovation(s): 1979

Building Classification: 2. Non-Historic

Total Size: 1,460 sf

Moxee Community library is currently housed within the City Hall building. The library was annexed to YVL in 1982.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

2,000 sf x \$552 = **\$1,104,000.00**

Naches Community Library

Location

Street Address: 303 Naches Ave.

City, Zip: Naches, 98937

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 710

Circulation: Unknown

Building

Year Built; Renovation(s): 1920

Building Classification: 2. Historic

Total Size: 860 sf

Naches Community library moved to its current location in 1947, the former town hall and fire station building. At the moment the library doubles as the school library. A **site visit** of the library was conducted on May 15, 2019.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **2,000 sf**

Renovation (historic) 860 sf x \$357 = \$ 307,020.00

Expansion 1,200 sf x \$552 = \$ 662,400.00

The budget estimate for this work is **\$969,420.00**



Selah Community Library

Location

Street Address: 106 South 2nd St

City, Zip: Selah, 98942

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 7,652

Circulation: Unknown

Building

Year Built; Renovation(s): 2003

Building Classification: 2. Non-Historic

Total Size: 4,152 sf

Selah Community library moved to its current location in 2010. The library was annexed to the YVL in 2005.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **5,300 sf**

Renovation (non-historic) 4,152 sf x \$260 = \$1,079,520.00

Expansion 1,200 sf x \$552 = \$ 662,400.00

The budget estimate for this work is **\$1,741,920.00**



Southeast Yakima Community Library

Location

Street Address: 1211 S 7th St.

City, Zip: Yakima, 98901

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 93,181*

Circulation: Unknown

Building

Year Built; Renovation(s): 1972

Building Classification: 1. Non-Historic

Total Size: 756 sf

Southeast Yakima Community library is currently located in the Henry Beauchamp Community Center. The library opened in this space in 2012 after been awarded a Gates Technology grant. The library was annexed to the YVL in 2005.

*All three Yakima area libraries share the population served.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constrains or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

3,000 sf x \$552 = **\$1,656,000.00**



Sunnyside Community Library

Location

Street Address: 621 Grant Ave.

City, Zip: Sunnyside, 98944

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 16,248

Circulation: Unknown

Building

Year Built; Renovation(s): 1965; 2012; 2015

Building Classification: 1. Historic

Total Size: 7,919 sf

Sunnyside Community library sits today in the site of an original Carnegie (1911) that was demolished in 1964 to make room for a more modern and spacious library. The library was annexed to the YVL in 2004. A **site visit** of the library was conducted on May 15, 2019.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **11,373 sf**

Renovation (historic) 7,919 sf x \$260 = \$2,058,940.00

Expansion 3,580 sf x \$552 = \$1,976,160.00

The budget estimate for this work is **\$4,035,100.00**



Terrace Heights Community Library

Location

Street Address: 4011 Commonwealth

City, Zip: Yakima, 98901

County: Yakima

Library District: Yakima Valley Libraries

Service

Population Served: 7,849

Circulation: Unknown



Building

Year Built; Renovation(s): 1911; 1996

Building Classification: 2. Historic

Total Size: 880 sf

Terrace Heights Community library is housed in an old school built in 1911. The library shares the space with the Civic center since 1946. The library was annexed to the library district in 1946.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constrains or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$5,500 \text{ sf} \times \$552 = \mathbf{\$3,036,000.00}$$

Tieton Community Library

Location

Street Address: 418 Maple Rd.

City, Zip: Tieton, 98947

County: Yakima

Library District: Yakima Valley Libraries

Service

Population Served: 1,471

Circulation: Unknown



Building

Year Built; Renovation(s): ca. 1950

Building Classification: 12. Unknown

Total Size: 390 sf

Tieton Library is located within the same structure as the City Hall.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

Mary L. Goodrich Toppenish Community Library

Location

Street Address: 31 South Elm St.

City, Zip: Toppenish, 98948

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 8,921

Circulation: Unknown

Building

Year Built; Renovation(s): 1921; 1931

Building Classification: 2. Historic

Total Size: 2,247 sf

Toppenish Mary Goodrich Community Library resides in a historic Yakima Indian Agency building (1921) designed by architect John Mavoney. The 1931 renovation added a second story to the building. The building was listed in the National Register of Historic Places in 1988. The library moved to the building in 1954, but in 1974 started sharing the space with the Toppenish Historical Museum. The library has been annexed to the YVL since 2001.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$6,250 \text{ sf} \times \$552 = \mathbf{\$3,450,000.00}$$



Wapato Community Library

Location

Street Address: 119 E 3rd St.

City, Zip: Wapato, 98951

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 5,042

Circulation: Unknown

Building

Year Built; Renovation(s): 1978

Building Classification: 1. Historic

Total Size: 2,273 sf

Wapato Community library was moved into its current location, a former bank building in downtown Wapato in 1999. The library was annexed to the YLD in 2000.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **3,500 sf**

Renovation (historic) 2,273 sf x \$357 = \$ 811,461.00

Expansion 1,500 sf x \$552 = \$ 828,000.00

The budget estimate for this work is **\$1,639,461.00**



Richard E. Ostrander West Valley Community Library

Location

Street Address: 223 South 72nd Ave.

City, Zip: Yakima, 98908

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 93,182*

Circulation: Unknown

Building

Year Built; Renovation(s): 2012

Building Classification: 1. Non-Historic

Total Size: 10,000 sf

*All three Yakima area libraries share the population served

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- Adequate dedicated areas for patrons and staff, including meeting rooms and study rooms
- Site lighting upgrade

Capital Budget Estimate

The budget estimate for this work is = **\$400,000.00**

White Swan Community Library

Location

Street Address: 391 1st St.

City, Zip: Yakima, 98952

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: Unknown

Circulation: Unknown

Building

Year Built; Renovation(s): ca. 1947

Building Classification: 1. Carnegie (Historic)

Total Size: 1,036 sf

White Swan Community library moved to its present location in 1969, since then the library has never had any outstanding renovation.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on the American Library Association standards all libraries should have a minimum of

$$2,000 \text{ sf} \times \$552 = \mathbf{\$1,104,000.00}$$

Yakima Central Library

Location

Street Address: 102 N 3rd St.

City, Zip: Yakima, 98901

County: Yakima

Library District: Yakima Valley Libraries



Service

Population Served: 93,182*

Circulation: Unknown

Building

Year Built; Renovation(s): 1965; 2012

Building Classification: 1. Historic

Total Size: 11,891 sf

The Yakima Central Library was originally constructed in 1958 by John S. Villevilk and was renovated in 2012 by BORA. This is the main library in the 17-library branch Yakima Valley Library District. The Yakima Central Library is located in downtown Yakima. The Service Center for the district is located in the basement of the library building. The 2012 renovation upgraded the library's mechanical and plumbing system. A **site visit** of the library was conducted on May 15, 2019.

*All three Yakima area libraries share the population served.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive interior renovation to provide adequate areas for patrons. Including, but not limited to:

- Children's and maker space area
- Meeting room addition
- Staff work space remodel
- Microfilm room

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

$$11,891 \text{ sf} \times \$357 = \mathbf{\$4,245,087.00}$$



Zillah Community Library

Location

Street Address: 109 7th St.

City, Zip: Zillah, 98952

County: Yakima

Library District: Yakima Valley Libraries

Service

Population Served: 3,099

Circulation: Unknown

Building

Year Built; Renovation(s): 1910

Building Classification: 2. Historic

Total Size: 925 sf

Zillah Community Library moved to its current site in 1946.



Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on population served this library should have a minimum of:

$$2,500 \text{ sf} \times \$552 = \mathbf{\$1,380,000.00}$$

Table 14. Single Library Library District Capital Needs Summary

County (Unemployment Rate)	City	Library District Library	Building Classification	Needs Classification	Budget Estimate
Adams (6.4%)	Othello	Adams Rural Library District Othello Library	2. Non-Historic	New Library	\$6,072,000.00
Columbia (6.2%)	Dayton	Columbia County Rural Library District Dayton Memorial Library	1. Historic	Renovation	\$2,856,000.00
Cowlitz (7.0%)	Ariel	Yale Valley Library District Yale Valley Library	2. Unknown	No Survey (New Library)	\$250,000.00
Jefferson (6.7%)	Port Hadlock	Jefferson County Libraries Jefferson County Rural Library	1. Non-Historic	Renovation and Expansion	\$4,814,800.00
Skagit (6.2%)	Concrete	Upper Skagit Rural Library District Upper Skagit Library	2. Unknown	Renovation	\$1,854,000.00
	Sedro-Woolley	Central Skagit Library District Central Skagit Library	2. Unknown	New Library	\$6,825,000.00

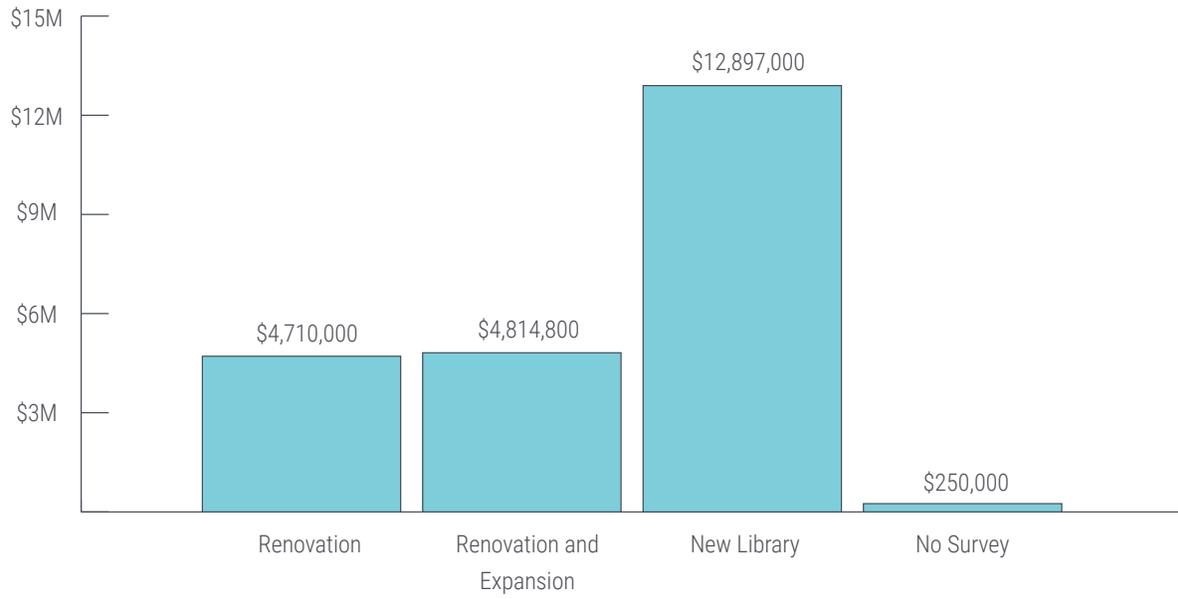
Building Classification Notes:

- 1 = Library buildings designed and built as libraries
Carnegie (1909-1916); Historic (1900-1969); Non-Historic (1970-today)
- 2 = Buildings repurposed as libraries
Historic (built before 1970); Non-Historic (built after 1969)

Total: \$22,671,800.00



Graph 14. Single Library Library District Budget Estimate Summary



The graph charts the total budget estimate for each capital need category for single library library districts.

See 5. Bond and Levy Capacity Study for the Debt Capacity Tables for each library district.



Dayton Memorial Library

Location

Street Address: 111 S. 3rd St.

City, Zip: Dayton, 99328

County: Columbia

Library District: Columbia County Rural Library District



Service

Population Served: Unknown

Circulation: Unknown

Building

Year Built; Renovation(s): 1937; 1974; 2015

Building Classification: 1. Historic

Total Size: 8,000 sf

Dayton Memorial Library was built in 1937 as a WPA project after an extensive fundraiser period that started in 1919. In 1974 the 1,773 sf Delany Room expansion was added. The Columbia County Rural Library District was created in 2005. A **site visit** of the library was conducted on May 21, 2019.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive interior renovation to provide adequate areas for patrons. Including, but not limited to:

- Study/reading quiet rooms
- Children, tweens and teens dedicated areas and meeting room
- Staff break rooms
- Public restrooms update
- New HVAC system and controls

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

$$8,000 \text{ sf} \times \$357 = \mathbf{\$2,856,000.00}$$



Jefferson County Rural Library

Location

Street Address: 620 Cedar Ave.

City, Zip: Port Hadlock, 98339

County: Jefferson

Library District: Jefferson County Rural Library District



Service

Population Served: 21,000

Circulation: Unknown

Building

Year Built; Renovation(s): 1985; 1993; 2013

Building Classification: 1. Non-Historic

Total Size: 11,300 sf

The Jefferson County Rural Library District was created in 1978. Today it includes one library in Port Hadlock and one bookmobile that serves the east side of the County.

The Jefferson County library was built in 1985 and expanded in 1992. A recent expansion and remodel was made in 2013.

Service for the west end residents of Jefferson County is provided through a reciprocal agreement with Timberland Regional Library System and a contract agreement with North Olympic Library System.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **14,700 sf**

Renovation (non-historic) 11,300 sf x \$260 = \$2,938,000.00

Expansion 3,400 sf x \$552 = \$1,876,800.00

The budget estimate for this work is **\$4,814,800.00**



Central Skagit Sedro-Woolley Library

Location

Street Address: 100 W State st.

City, Zip: Sedro-Woolley, 98284

County: Skagit

Library District: Central Skagit Library District

Service

Population Served: Unknown

Circulation: Unknown



Building

Year Built; Renovation(s): 2019-2020

Building Classification: 1.Non-Historic

Total Size: 12,000 sf

The Central Skagit Library District was created in 2012. In 2017 the library district began bookmobile services at locations in Samish, Hickson, Big Lake and Clear Lake and at the same time the Sedro-Woolley Public Library and the Central Skagit Library District consolidated. A current proposal for a new library is underway for a 12,000 sf building designed by architects SHKS.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on the information provided, the budget estimate for this work is **\$6,825,000.00**

Upper Skagit Library

Location

Street Address: 45952 Main St.

City, Zip: Concrete, 98237

County: Skagit

Library District: Upper Skagit Rural Library District

Service

Population Served: 4,800

Circulation: 39,176



Building

Year Built; Renovation(s): Unknown

Building Classification: 2. Historic

Total Size: 1,600 sf

In 2017 a private benefactor purchased the American Legion Post and, after making interior improvements to the building, they donated the structure to the library district to relocate their library. The new library space recently underwent a major structural study.

Improvement Needs Summary

Needs Classification: **Renovation**

The library is still located on their old library space at 45770 B Main St.

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

$$3,360 \text{ sf} \times \$357 = \mathbf{\$1,854,720.00}$$

Yale Valley Library

Location

Street Address: 11842 Lewis River Rd.

City, Zip: Ariel, 98603

County: Cowlitz

Library District: Yale Valley Library District

Service

Population Served: Unknown

Circulation: 3,048

Building

Year Built; Renovation(s): 2020

Building Classification: 1. Non-Historic

Total Size: Unknown

In May 2003, citizens in the Yale precinct successfully voted to form a partial-county, rural library district. Yale Valley Library District contracts with Fort Vancouver Regional Library District for services. They have recently acquired a new lot and have raise 80% of the funds for a new library building. Following the 2019-2021 State Budget legislative session, the library received \$300,000.00 in state grants.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. **This library did not returned the survey.**

Capital Budget Estimate

Based on the information provided, the budget estimate for this work is **\$250,000.00**



Othello Library

Location

Street Address: 101 E. Main St.

City, Zip: Othello, 99344

County: Adams

Library District: Adams County Rural Library District No. 1



Service

Population Served: 15,715

Circulation: 16,524

Building

Year Built; Renovation(s): unknown; 1991; 2003

Building Classification: 2. Non-Historic

Total Size: 5,600 sf

The Othello Library was renovated in 1991, when it moved to its current location. The library is located in a former bank building. The library joined the Mid-Columbia Library District in 1995, however, in 2001 it came to an agreement between the City of Othello and formed the Adams County Rural Library District No.1. They still maintain a contract with Mid-Columbia Libraries for library services.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

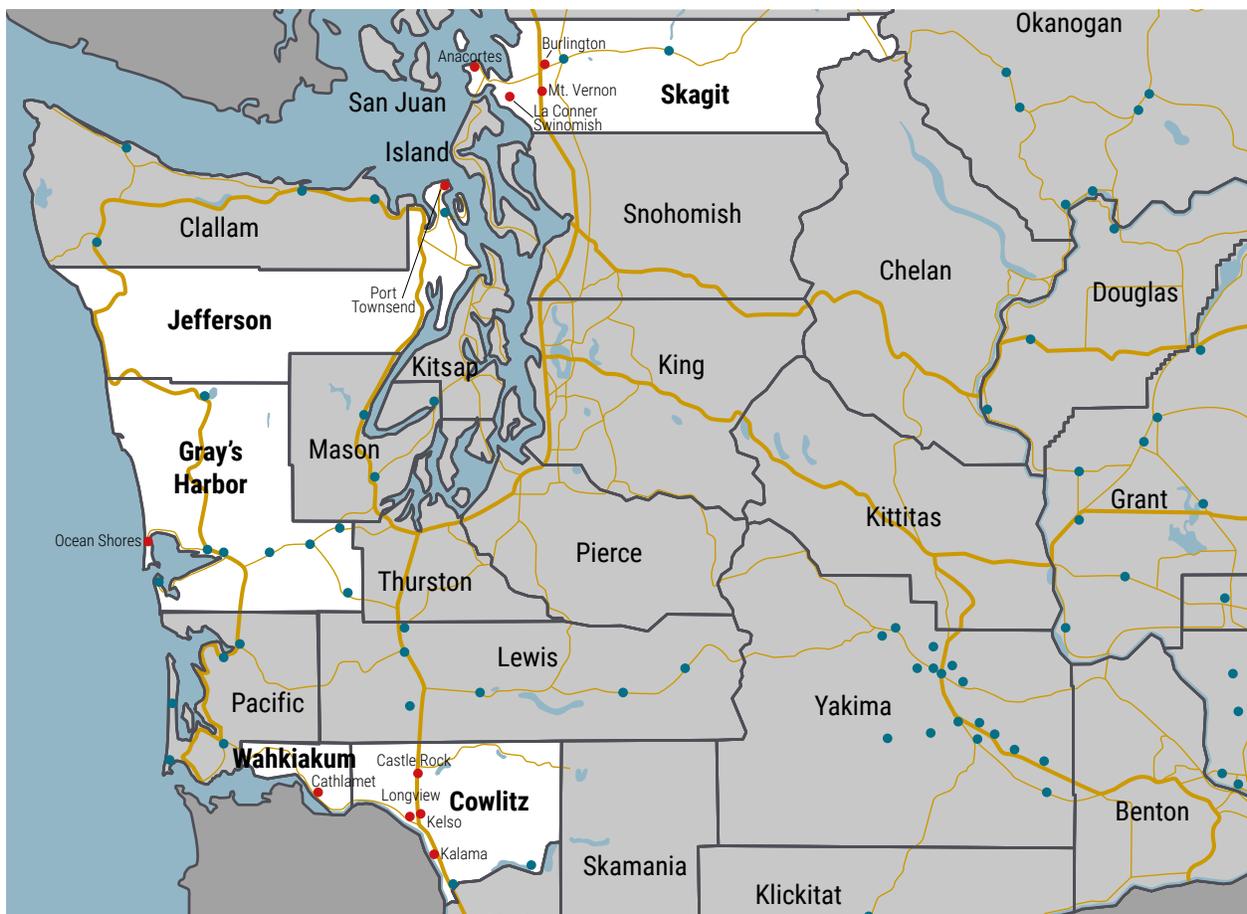
Based on population served this library should have a minimum of:

11,000 sf x \$552 = \$6,073,000.00



LIBRARIES INDEPENDENT OF A LIBRARY DISTRICT

There are eleven libraries operating independently of a library district in five rural distressed counties across Washington state. These libraries have a variety of needs, from limited improvements to a new library. Both Skagit and Jefferson counties have a mix of single library library districts and libraries independent of a library district operating within them. Skagit county has four independent libraries and two single library library district. In Jefferson county, the independent Port Townsend library and the Jefferson County Libraries, a single library (with bookmobile) library district, are located on the Quimper Peninsula in the northeast part of the county. The Cathlamet Public Library is the only public library operating in Wahkiakum county. The Ocean Shores library in Gray's Harbor county and the four libraries located in Cowlitz county are independent libraries operating in counties with larger library districts (Timberland Regional Library District and Fort Vancouver Regional Library District, respectively).



Map 15. Libraries Independent of a Library District Locations

Table 15. Libraries Independent of a Library District Capital Needs Summary

County (Unemployment Rate)	City	Library	Building Classification	Needs Classification	Budget Estimate
Cowlitz (7.0%)	Castle Rock	Castle Rock Public Library	2. Historic	Renovation	\$1,249,500.00
	Kalama	Kalama Public Library	2. Historic	Renovation and Expansion	\$1,158,900.00
	Kelso	Kelso Public Library	2. Non-Historic	Renovation	\$50,000.00
	Longview	Longview Public Library	1. Historic	Renovation	\$11,934,867.00
Grays Harbor (8.1%)	Ocean Shores	Ocean Shores Public Library	1. Non-Historic	Renovation	\$1,092,000.00
Jefferson (6.7%)	Port Townsend	Port Townsend Public Library	1. Carnegie	Limited Improvements	\$375,000.00
Skagit (6.2%)	Anacortes	Anacortes Public Library	1. Non-Historic	Limited Improvements	\$800,000.00
	Burlington	Burlington Public Library	1. Non-Historic	Limited Improvements	\$800,000.00
	La Conner	La Conner Swinomish Regional Library	1. Historic	New Library	\$3,700,000.00
	Mount Vernon	Mount Vernon City Library	1. Historic	New Library	\$9,759,179.00
Wahkiakum	Cathlamet	Cathlamet Blanche Bradley Public Library	2. Historic	Renovation	\$572,000.00

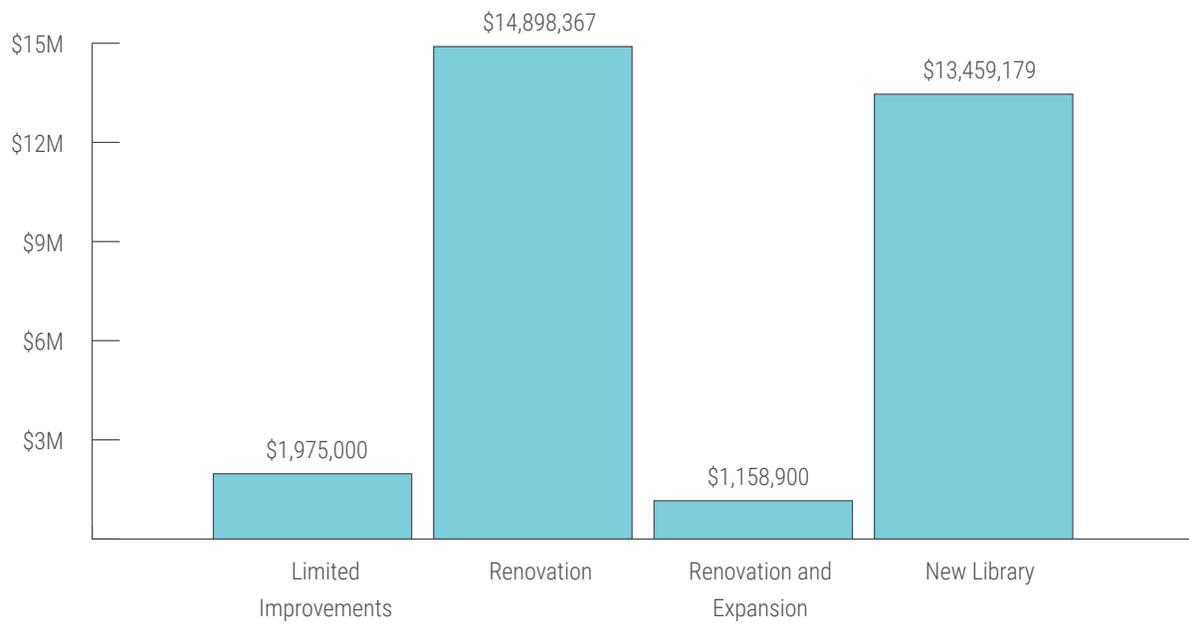
Building Classification Notes:

- 1 = Library buildings designed and built as libraries
Carnegie; Historic (1900-1969); Non-Historic (1970-today)
- 2 = Buildings repurposed as libraries
Historic (built before 1970); Non-Historic (built after 1969)

Total: \$31,491,446.00



Graph 15. Libraries Independent of a Library District



The graph charts the total budget estimate for each capital need category for the libraries independent of a library district.

See 5. *Bond and Levy Capacity Study* for more information on *City-Owned Library Local Financing Options*.



Anacortes Public Library

Location

Street Address: 1220 10th St.

City, Zip: Anacortes, 98221

County: Skagit

Library District: None



Service

Population Served: 16,700

Circulation: 82,000

Building

Year Built; Renovation(s): 2001

Building Classification: 1. Non-Historic

Total Size: 28,000 sf

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements. An interior renovation is needed to provide adequate dedicated areas, including:

- Re-organization of reading room, teens and children areas
- Update in the AMH workroom
- Addition of a meeting room

Capital Budget Estimate

The budget estimate for this work is **\$800,000.00**

Burlington Public Library

Location

Street Address: 820 East Washington Ave.

City, Zip: Burlington, 98233

County: Skagit

Library District: None

Service

Population Served: 8,294

Circulation: 146,998



Building

Year Built; Renovation(s): 2007

Building Classification: 1. Non-Historic

Total Size: 22,000 sf

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements. An interior renovation is needed to provide adequate dedicated areas, including:

- Needs new HVAC system and controls
- Library needs new roof membrane

Capital Budget Estimate

The budget estimate for this work is **\$800,000.00**

Castle Rock Public Library

Location

Street Address: 137 Cowlitz St. W

City, Zip: Castle Rock, 98611

County: ACowlitz

Library District: None

Service

Population Served: 2,135

Circulation: 38,240



Building

Year Built; Renovation(s): ca. 1915

Building Classification: 2. Historic

Total Size: 3,500 sf

Castle Rock Public library moved to its current location in 1973.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive interior renovation to provide adequate areas for staff and patrons.

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

$$3,500 \text{ sf} \times \$357 = \mathbf{\$1,249,500.00}$$

Cathlamet (Blanche Bradley) Public Library

Location

Street Address: 115 Columbia St.

City, Zip: Cathlamet, 98612

County: Wahkiakum

Library District: None



Service

Population Served: Unknown

Circulation: Unknown

Building

Year Built; Renovation(s): 1936; 2013

Building Classification: 2. Historic

Total Size: 2,200 sf

Cathlamet Public library moved to its current location in 2013.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive interior renovation to provide adequate areas for staff and patrons.

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

$$2,200 \text{ sf} = \$357 = \mathbf{\$785,400.00}$$

Kalama Public Library

Location

Street Address: 312 N. 1st

City, Zip: Kalama, 98625

County: Cowlitz

Library District: None



Service

Population Served: 2,390

Circulation: 15,881

Building

Year Built; Renovation(s): ca. 1930; 2015

Building Classification: 2. Historic

Total Size: 1,700 sf

The Kalama Public library moved into its current location in 1981, the building was the former city hall and fire hall.

Improvement Needs Summary

Needs Classification: **Renovation and Expansion**

Library needs a larger facility to better accommodate and serve patrons. Based on the survey questionnaire, the building needs not only an extensive renovation, but also an addition due to lack of space for basic programmatic needs. An adequate expansion to the building was calculated based on the population served.

Capital Budget Estimate

Based on the population served, the library should have a minimum of **2,700 sf**

Renovation (historic) 1,700 sf x \$357 = \$ 606,900.00

Expansion 1,000 sf x \$552 = \$ 552,000.00

The budget estimate for this work is **\$1,158,900.00**

Kelso Public Library

Location

Street Address: 3351 Three Rivers Dr., Ste 1263

City, Zip: Kelso, 98626

County: Cowlitz

Library District: None

Service

Population Served: Unknown

Circulation: Unknown



Building

Year Built; Renovation(s): 1985; 2010

Building Classification: 2. Non-Historic

Total Size: 11,600 sf

Kelso Public moved to a retail space at Three Rivers Mall in 2010.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- Adequate space for separate study rooms
- New security system

Capital Budget Estimate

The budget estimate for this work is **\$50,000.00**

La Conner Swinomish Regional Library

Location

Street Address: 614 Morris St

City, Zip: La Conner, 98257

County: Skagit

Library District: None

Service

Population Served: Unknown

Circulation: Unknown



Building

Year Built; Renovation(s): Proposed 2020

Building Classification: 1. Non-Historic

Total Size: 4,500 sf

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. .

Capital Budget Estimate

Based on the information provided, the budget estimate for this work is **\$3,700,000.00**

Longview Public Library

Location

Street Address: 1600 Louisiana St.

City, Zip: Longview, 98632

County: Cowlitz

Library District: None



Service

Population Served: Unknown

Circulation: Unknown

Building

Year Built; Renovation(s): 1926; 1953; 1968

Building Classification: 1. Historic

Total Size: 33,431 sf

The Longview Public Library was designed by architect N. Torbitt and dedicated in 1926 in the "Planned City" of Longview. In 1953 the library was extensively remodelled and in 1968 it was expanded to triple its size. A modernization plan was proposed 2018 by Hacker Architects to remodel the library and bring it up to date with the 21st century. Longview Public Library is listed in the local register of historic places as well as the NRHP as part of the "Longview Civic Center Historic District" since 1985.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However based on the survey questionnaire and the "Modernization report" provided, the library needs an extensive exterior and interior renovation.

Capital Budget Estimate

The budget estimate for a renovation of this historic building is:

$$33,431 \text{ sf} \times \$357 = \mathbf{\$11,934,867.00}$$

Mount Vernon City Library

Location

Street Address: West Kincaid St.

City, Zip: Mount Vernon, 98273

County: Skagit

Library District: None

Service

Population Served: 32,250

Circulation: Unknown



Building

Year Built; Renovation(s): New library proposal

Building Classification: 1. Non-Historic

Total Size: 13,000 sf

The Mount Vernon City Library joined with the City of Mount Vernon to develop a new consolidated Library and Community Center for the city. The study and design was prepared by Integrus Architects and is currently on its design development phase.

Improvement Needs Summary

Needs Classification: **New Library**

Library needs a larger facility to better accommodate and serve its patrons. Based on the survey questionnaire, this building lacks the space for basic programmatic needs, as it has outgrown the space or structure where it is currently located. An addition to the building is unfeasible due to site constraints or building condition.

Capital Budget Estimate

Based on the information provided, the budget estimate for this work is **\$9,759,179.00**

Ocean Shores Public Library

Location

Street Address: 573 Pt. Brown Ave. NW

City, Zip: Ocean Shores, 98569

County: Grays Harbor

Library District: None



Service

Population Served: 5,745

Circulation: 40,352

Building

Year Built; Renovation(s): 1993

Building Classification: 1. Non-Historic

Total Size: 4,200 sf

The new library at Ocean Shores opened in 1993. Since then, the library's only updates have been to automate the catalogue and add computer stations.

Improvement Needs Summary

Needs Classification: **Renovation**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs extensive interior and exterior renovation.

Capital Budget Estimate

The budget estimate for a renovation of this non-historic building is:

$$4,200 \text{ sf} \times \$260 = \mathbf{\$1,092,000.00}$$

Port Townsend Public Library

Location

Street Address: 1220 Lawrence St.

City, Zip: Port Townsend, 98368

County: Jefferson

Library District: None



Service

Population Served: 9,255

Circulation: Unknown

Building

Year Built; Renovation(s): 1913; 1989; 2014

Building Classification: 1. Carnegie (Historic)

Total Size: 10,000 sf

Port Townsend Library was built in 1913 after securing a grant from the Carnegie Library Foundation to construct a new building. A 4,500 sq. ft. addition was added in 1990 to accommodate the high volume of use that continues to increase significantly each year, and in 2014 a major renovation was completed. There is new renovation scheduled for 2019 for the renovation of windows and public restrooms.

Improvement Needs Summary

Needs Classification: **Limited Improvements**

Library size is adequate for the population it serves. However, based on the survey questionnaire, the library needs limited specific improvements, some of which are listed below:

- The library needs a new HVAC system
- Need new elevator

Capital Budget Estimate

The budget estimate for this work is **\$375,000.00**





1914

PUBLIC

OPEN
2:00-5:00 PM
7-11 PM 9:30
TUE & SAT



5. Bond and Levy Capacity Study

by D.A. Davidson & Co.

"My two favorite things in life are libraries and bicycles. They both move people forward without wasting anything."

— Peter Golkin

GOLDENDALE WASH
1-3-3

RURAL LIBRARY DISTRICT LOCAL FINANCING OPTIONS

Rural library districts in Washington have a number of different options for paying for capital projects with local tax dollars. As taxing districts, they have the power to issue tax-exempt municipal bonds, which is a relatively low-cost borrowing method; however, an adequate repayment source must be identified.

Option 1: Issue Voter-Approved Tax-Exempt Bonds (“Voted Bonds”) for District-Wide Improvements

For large capital projects that make improvements throughout the library district, the best strategy may be to ask voters to approve a bond levy. **When voters approve a bond levy, they create a repayment source for the debt in the form of a new property tax referred to as an “excess levy”.** The bar for passage is high, at 60%, plus there is a validation requirement, such that the results are only valid if voter participation is considered high enough (40% of the number within the district who voted in the last general election). That said, if the financed projects have broad appeal and the projects would not be affordable with nonvoted debt (further described in Option 3), voted bonds are possibly the best option. With voted bonds, debt service would be paid in full by annual excess property tax levies for the term of the bonds. The term could be up to 40 years, depending on the useful life of the projects; however, a 20-year or 30-year term may fare better with voters. A district’s regular levy and potential levy lift dollars would remain available for operations.

Each library district has an assessed value (“AV”) that is determined annually by the assessor or assessors of the district’s county or counties. Washington State law allows library districts to issue debt with voter approval (known as “voted debt” or “voted bonds”) up to a limit of one half of 1% (0.50%) of the district’s AV.

D.A. Davidson & Co. estimates that annual principal and interest payments (known as “debt service”) per million of 20-year, voter-approved (or “voted”) bonds would be \$68,000. That is to say, a \$10 million project would cost \$680,000 per year in principal and interest payments, while a \$25 million project would cost \$1,700,000 per year, and a \$50 million project would cost \$3,400,000 per year.

Option 2: Create a Library Capital Facility Area and Issue Voted Bonds for Local Improvements

For large capital projects that might benefit only a portion of a library district, it might be difficult to obtain 60% voter approval of a bond ballot proposition district-wide. In such a case, the best option may

be to work with the County Assessor(s) relevant to the area that would benefit from the improvements to establish a Library Capital Facility Area (LCFA), a smaller subset of the district, whose voters could approve an excess levy that would apply only to the assessed value within the LCFA. Creation of an LCFA requires a simple majority vote, while bond authorization within the LCFA requires a 60% vote in favor from voters within the LCFA. **A bond authorization from LCFA voters would create a repayment source for the bonds, in the form of an excess levy applied only within the LCFA boundaries.**

An LCFA can have boundaries contiguous with a school district, city, fire district or other existing boundary, or it can have new boundaries.

As with Option 1, the district's regular levy and potential levy lift dollars would remain available for operations, and debt service would be paid in full by annual excess property tax levies within the LCFA for the term of the bonds. The term could be up to 40 years, depending on the useful life of the projects; however, a 20-year or 30-year term may fare better with voters.

Washington State law allows an LCFA to issue debt with voter approval (known as "voted debt" or "voted bonds") up to a limit of one and one quarter % (1.25%) of the AV within the LCFA. An Interlocal Agreement between the LCFA and the Library District would govern how the library facilities are designed, constructed, owned and operated. LCFAs are governed by 3 members of the county legislative authority from each county in which the LCFA is located, and they do not typically have paid employees.

Option 3: Issue Non-Voted Tax-Exempt Bonds

Washington State law allows library districts to issue debt without obtaining voter approval (known as "non-voted debt") up to a limit of one tenth of 1% (0.10%) of the district's AV. The non-voted bonds can have a maximum term of 6 years, so this option is not ideal for very large capital projects, where it might be more affordable to spread the cost out over a longer period.

D.A. Davidson & Co. estimates that annual debt service per million of 6-year, non-voted bonds would be \$181,000. That is to say, a \$1 million project would cost \$181,000 per year in principal and interest payments, while a \$5 million project would cost \$905,000 per year, and a \$10 million project would cost \$1,810,000 per year.

Non-voted bonds require a district to identify a repayment source. A district could make payments on non-voted debt from its regular property tax receipts. However, the district may be using all of its regular property tax receipts to fund operations, and may need to identify new revenues to pay debt service on non-voted debt, such as grants, charitable contributions, or other legally unrestricted funds.

A key potential source of repayment would be from what is called a “levy lid lift”.

In Washington, local taxing districts have their regular levies capped at a certain rate, depending on what kind of taxing district it is (fire, library, city, EMS, etc.). For libraries, the regular levy is capped at \$0.50 per thousand dollars of assessed value. However, in Washington, regular levies are not permitted to grow in step with increases in property value, presumably to protect property owners from tax bills growing unaffordable as home values appreciate. There is a formula restricting growth in the levy amount to 101% of the prior year’s dollars collected (or inflation, if lower), plus the full levy on newly-built property and utilities such as railroads and wind farms that are assessed by the State. Because of this limit, about half of the rural library districts studied have regular levy rates closer to \$0.36 per thousand than to \$0.50 per thousand.

But a district can ask voters to approve a return to the \$0.50 rate, either for a stated period (such as 6 years, to repay non-voted bonds) or indefinitely. This is called a “levy lid lift”, and it only requires a 50% vote in favor to pass. Some of the districts studied have already received voter approval for a levy lid lift.

Methodology

The following 16 pages of tables show the remaining voted and non-voted debt capacity of certain rural library districts within Washington State. D.A. Davidson obtained the assessed value information from County Assessor levy reports, and the amount of existing debt from each district’s most recent audit report available from the State Auditor. (For some small districts, no financial audit is available, so we could not verify the amount of debt outstanding.) Voted debt capacity is often much higher than the amount that could reasonably be considered affordable, however.

The bottom section of each page of tables endeavors to calculate the potential additional regular property tax revenues each district might realize via a levy lid lift. The purpose of this section is to show how much additional revenue might be available for debt service for non-voted bonds each year with a 50% majority vote, and how much non-voted debt that could support.

Explanatory Example: Fort Vancouver Regional Library

Page 5 of the tables is for Fort Vancouver Regional Library (FVRL), showing the total taxable assessed value within the FVRL taxing district. We aggregated values from the Clark, Skamania, Cowlitz and Klickitat county assessor reports to arrive at the total AV of \$66.5 billion for the district. One half of one percent of that value is \$332 million, a very large sum. However, the District could only issue voted bonds if 60% of voters approve, a high hurdle for such a widespread electorate. Bond projects would need to benefit many different communities throughout the district and the average cost to taxpayers would need to be something voters consider affordable for any bond measure to pass.

FVRL also has the ability to issue \$66.5 million of non-voted debt. This would not require voter approval; however, the district would need a revenue stream to pay debt service on any non-voted bonds.

Realistically, unless a district is running a significant operating surplus or is expecting payments from grants or gifts, they would still need to obtain voter approval (a simple majority vote) for a levy lid lift to pay debt service. For non-voted debt, the term of the debt can be only up to 6 years, so the annual debt service on a \$66.5 million non-voted bond issue would be high, at approximately \$12 million per year.

As the third table shows, only \$9 million per year could potentially become available through a levy lid lift. That could pay the debt service on roughly \$50 million of debt, using our calculation of \$181,000 annual debt service per million of non-voted debt. That said, the district would be devoting the levy lift funds for 6 years to capital, making them unavailable to support operating needs.

According to the December 31, 2017 audited financial statements for the FVRL, the district has no existing voted or non-voted debt. Any debt incurred since then would reduce its remaining available debt capacity.

As noted at the bottom of page 5, there do exist two Library Capital Facility Areas (LCFAs) within FVRL: Vancouver Library Capital Facility Area and Three Creeks Library Capital Facility Area. While LFCA debt does not reduce the library district's debt capacity, voters who reside within those areas already pay excess levies to repay library-associated debt. Taxpayers within the Fort Vancouver LCFA pay an excess levy of just under \$0.15 per thousand in 2019 for capital (\$75 per year for a \$500,000 home). As a result, they may be less likely to vote in favor of an additional library district-wide excess levy unless they believe the funded projects would benefit their local community. The AV within the LCFA constitutes 36% of the Fort Vancouver Regional Library AV.

Historical Library Elections

The feasibility of obtaining voter approval for a bond issue is very hard to assess without specifics on the exact projects to be financed or survey results about how community members feel about the importance of those projects and the affordability of an excess levy. However, we can look at the history of library elections within Washington for some indicators of what has been successful in the past (while acknowledging that priorities vary in different electorates).

Washington State Library Elections History (2000-2018)

Issuer	Election Date	Authorization Amount	Passage Rate	Result	Projected Rate Increase (per \$1,000)	Projected Annual Tax Bill Increase
Snohomish County LCFA	9/19/2000	\$8,000,000	62.50%	Passed	\$0.20	\$70 for a \$350,000 home
Benton City LCFA	11/4/2003	\$800,000	68.80%	Passed	\$0.23	\$81 for a \$350,000 home
Moran Prairie LCFA	11/4/2003	\$2,350,000	63.55%	Passed	\$0.30	\$105 for a \$350,000 home
King County Rural Library District	9/12/2004	\$172,000,000	63.57%	Passed	\$0.03	\$26 for a \$350,000 home
Vancouver LCFA	9/19/2006	\$43,000,000	63.40%	Passed	\$0.05	\$18 for a \$350,000 home
Spokane County LCFA	3/11/2008	\$33,400,000	45.55%	Failed	\$0.25	\$88 for a \$350,000 home
Camano Island LCFA	8/6/2013	\$2,300,000	58.43%	Failed	\$0.09	\$32 for a \$350,000 home
Camano Island LCFA	4/22/2014	\$2,300,000	62.11%	Passed	\$0.09	\$32 for a \$350,000 home
Spokane County LCFA	8/4/2015	\$22,000,000	57.57%	Failed	\$0.11	\$39 for a \$350,000 home
Lake Stevens LCFA	2/13/2018	\$17,000,000	51.09%	Failed	\$0.21	\$74 for a \$350,000 home
Sequim LCFA	11/6/2018	\$12,400,000	58.68%	Failed	\$0.23	\$81 for a \$350,000 home

TRIBAL LIBRARY LOCAL FINANCING OPTIONS

Tribal governments can issue tax-exempt bonds in the municipal markets, secured by the full faith and credit of the tribal government. As sovereign nations, tribes do not have statutory debt capacity limits like general municipal library districts. The ability of a tribal government to access the capital markets to finance library capital facilities is based on the tribe's financial strength. Typically, interest rates and borrowing costs are higher than for other municipal governments.

CITY-OWNED LIBRARY LOCAL FINANCING OPTIONS

Cities in Washington can issue either tax-exempt bonds for library improvements with either voter-approved bonds or non-voted bonds, if general fund revenues will be sufficient to pay annual debt service. A city's non-voted bonds could have a longer repayment term of 20 or 30 years, in contrast to rural library districts. Non-voted city bonds are limited tax pledges of the city to repay the debt from available regular property taxes. Voted bonds would require voter approval and would be repaid with an excess property tax levy. A 60% supermajority must vote in favor to pass a voted city bond.

A city may issue voted debt up to 2.5% of assessed value for general purposes, including libraries.

A city may issue non-voted debt up to 1.5% of assessed value. Once issued, non-voted debt reduces the city's voted debt capacity.

ADDENDUM: RURAL LIBRARY DISTRICT TAXING POWERS

Rural library districts in Washington are authorized to levy both “regular” property taxes and “excess” property taxes.

Regular Property Taxes

Rural library districts are authorized by RCW 27.12.050 to make an annual regular property tax levy of up to \$0.50 per \$1,000 of assessed value for the establishment and maintenance of library service for their districts. This regular levy is subject, however, to limitations described below under the heading “Limitations on Regular Property Tax Levies.” Regular property tax levy receipts may be used for the payment of the principal of and interest on non-voted general obligation bonds, costs of maintenance and operation, or for any other lawful District purposes.

Limitations on Regular Property Tax Levies

Regular property tax levies are subject to limitations under State law, which may require Rural library districts to levy less than the \$0.50 per \$1,000 maximum stated above.

Property Tax Levy Limits. Chapter 84.55 RCW imposes limitations on the ability to increase tax levies each year. The regular property tax increase limitation limits the total dollar amount of regular property taxes levied by an individual local taxing district to the lesser of (i) 101 percent of the highest levy in the three previous years (excluding new construction, improvements and State-assessed property and wind-power turbines assessed as real property) or (ii) inflation, which is statutorily defined as the percentage change in the implicit price deflator for personal consumption expenditures for the United States as published for the most recent 12-month period by the Bureau of Economic Analysis of the Federal Department of Commerce in September of the year before the taxes are payable. The property tax levy can be increased by an amount in excess of these limits, but to a maximum of 101 percent, based on a finding of substantial need by the governing body of jurisdiction.

With a majority vote of its electors, a taxing district may levy, within the overall rate limitations of chapter 84.52 RCW described below, more than what otherwise would be allowed by the tax increase limitation indefinitely or for a limited period or to satisfy a limited purpose, as allowed by RCW 84.55.050. This is known as a “levy lid lift.”

Since the regular property tax increase limitation applies to the total dollar amount levied rather than to levy rates, increases in the assessed value of all property in the taxing district (excluding new construction improvements and State-assessed property) which exceed the rate of growth in taxes allowed by the limit factor result in decreased regular tax levy rates, unless voters authorize a higher levy. Decrease in the assessed value of all property in the taxing district (including new construction, improvements and State-assessed property) or increases in such assessed value that are less than the rate of growth in taxes imposed, among other events, may result in increased regular tax levy rates.

Excess Property Taxes

Rural library districts may also impose “excess” property taxes, which are not subject to limitation, when authorized by a 60 percent majority popular vote, as provided in Article VII, Section 2, of the State Constitution and RCW 84.52.052. To be valid, such popular vote must have a minimum voter turnout of 40 percent of the number who voted at the last general election in the taxing district, except that one-year excess tax levies also are valid if the number of voters approving the excess levy is at least 60 percent of a number equal to 40 percent of the number who voted at the last general election in the taxing district. Excess levies also may be imposed without a popular vote when necessary to prevent the impairment of obligation of contracts.

LIBRARY CAPITAL FACILITY AREAS

Under chapter 27.15 RCW, upon the request of a library district and each affected city, and with the approval of the voters, a library capital facility area can be established to acquire, construct, equip, and finance library capital facilities. The board of trustees of the library district would work with the county or counties affected to place two propositions on the ballot. The first would, by majority vote, establish the LCFA boundaries, and the second would, by 60% supermajority vote, provide for the issuance of general obligation bonds to finance capital facilities in the LCFA and the imposition of an excess levy to retire the bonds. Each affected city must also make the same request of its county.

LCFAs are not authorized to levy regular property taxes.

An LCFA is authorized to levy an excess property tax levy when approved by 60% of those voting in the election at which the total number of persons voting is not less than 40% of the total votes cast in the last general election. LCFAs are authorized to collect property tax levies on the bonds.

An LCFA is an independent taxing district that is separate from the county or counties, library district and any city in which it is located. **LCFA debt is not debt of the rural library district in which it is located.**

Under chapter 27.15 RCW, library capital facility areas are authorized to issue voter-approved general obligation bonds to finance library capital facilities not exceeding an amount, together with existing debt of the LCFA, equal to 1.25% of the taxable AV of the LCFA. An LCFA does not have authority to issue debt without voter approval.

LCFAs do not need to have any employees. The county treasurer can act as *ex officio* treasurer of the LCFA, collecting property tax levy and making payments on any bonds.

An LCFA is governed by three members of the county legislative authority from each county in which the LCFA is located. If a county legislative authority has more than three members, the three members of the LCFA's governing board are chosen by the full membership of the county legislative authority. If an LCFA is located in more than one county, the counties may agree to be represented by fewer than three members.

Once formed, an LCFA may construct, acquire, maintain and remodel library capital facilities and it may contract with a county, city, town or library district to design, administer the construction of, operate or maintain a library capital facility financed under 27.15 RCW. The LCFA may hold title to the facilities or may transfer or sell title to a government in which the facilities are located.

An interlocal agreement typically governs ownership of the facilities and the respective roles of the LCFA, the library district, and any other affected governmental entities.

Once an LCFA has issued general obligation bonds, the area may be dissolved only by a majority vote of its governing board when all general obligation bonds issued by the LCFA have been discharged and any other contractual obligations of the LCFA have either been discharged or assumed by another governmental entity.

Because it takes only 50% approval to establish an LCFA and 60% approval to approve a bond measure for the LCFA, there have been instances when an LCFA is created but the associated bond measure does not pass. State law allows for a second attempt to obtain the 60% supermajority. If the bond measure fails twice, the LCFA will be dissolved.

North Central Regional Libraries
Chelan, Douglas, Ferry, Grant and Okanogan Counties
Debt Capacity Analysis

North Central Regional Libraries	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 33,609,098,227
Statutory Capacity Rate	0.500%
Total Statutory Capacity	<u>\$ 168,045,491</u>
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	<u><u>\$ 168,045,491</u></u>
	100.00%

North Central Regional Libraries	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 33,609,098,227
Statutory Capacity Rate	0.100%
Total Statutory Capacity	<u>\$ 33,609,098</u>
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	<u><u>\$ 33,609,098</u></u>
	100.00%

¹ As of December 31, 2017 Audit

North Central Regional Libraries	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 33,609,098,227
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.3599372778
2019 Regular levy dollars	\$ 12,097,167
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 16,804,549
Potential incremental levy with levy lid lift ²	<u>\$ 4,707,382</u>
Amount of non-voted debt incremental funds could service ³	<u><u>\$ 26,007,634</u></u>

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

Timberland Regional Library
Grays Harbor, Lewis, Mason, Pacific, and Thurston Counties
 Debt Capacity Analysis

Timberland Regional Library	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 59,583,758,731
Statutory Capacity Rate	0.500%
Total Statutory Capacity	<u>\$ 297,918,794</u>
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	<u><u>\$ 297,918,794</u></u>
	100.00%

Timberland Regional Library	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 59,583,758,731
Statutory Capacity Rate	0.100%
Total Statutory Capacity	<u>\$ 59,583,759</u>
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	<u><u>\$ 59,583,759</u></u>
	100.00%

¹ As of December 31, 2016 Audit

Timberland Regional Library	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 59,583,758,731
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.3621240000
2019 Regular levy dollars	\$ 21,576,709
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 29,791,879
Potential incremental levy with levy lid lift ²	<u>\$ 8,215,170</u>
Amount of non-voted debt incremental funds could service ³	<u><u>\$ 45,387,681</u></u>

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

Yakima Valley Libraries
Yakima County
Debt Capacity Analysis

Yakima Valley Libraries	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 17,270,730,501
Statutory Capacity Rate	0.500%
Total Statutory Capacity	<u>\$ 86,353,653</u>
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	<u><u>\$ 86,353,653</u></u>
	100.00%

Yakima Valley Libraries	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 17,270,730,501
Statutory Capacity Rate	0.100%
Total Statutory Capacity	<u>\$ 17,270,731</u>
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	<u><u>\$ 17,270,731</u></u>
	100.00%

¹ As of December 31, 2016 Audit

Yakima Valley Libraries	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 17,270,730,501
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.4345432300
2019 Regular levy dollars	\$ 7,504,879
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 8,635,365
Potential incremental levy with levy lid lift ²	<u>\$ 1,130,486</u>
Amount of non-voted debt incremental funds could service ³	<u><u>\$ 6,245,780</u></u>

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

**Mid-Columbia Libraries
Benton and Franklin Counties
Debt Capacity Analysis**

Mid-Columbia Libraries	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 14,432,388,378
Statutory Capacity Rate	0.500%
Total Statutory Capacity	<u>\$ 72,161,942</u>
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	<u><u>\$ 72,161,942</u></u>
	100.00%

Mid-Columbia Libraries	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 14,432,388,378
Statutory Capacity Rate	0.100%
Total Statutory Capacity	<u>\$ 14,432,388</u>
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	<u><u>\$ 14,432,388</u></u>
	100.00%

¹ As of December 31, 2016 Audit

Mid-Columbia Libraries	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 14,432,388,378
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.3442674100
2019 Regular levy dollars	\$ 4,968,601
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 7,216,194
Potential incremental levy with levy lid lift ²	<u>\$ 2,247,593</u>
Amount of non-voted debt incremental funds could service ³	<u><u>\$ 12,417,642</u></u>

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

Note: Benton City Library Capital Facility Area

Fort Vancouver Regional Library
Clark, Cowlitz, Skamania, and Klickitat Counties
 Debt Capacity Analysis

Fort Vancouver Regional Library	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 66,563,712,924
Statutory Capacity Rate	0.500%
Total Statutory Capacity	<u>\$ 332,818,565</u>
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	<u><u>\$ 332,818,565</u></u>
	100.00%

Fort Vancouver Regional Library	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 66,563,712,924
Statutory Capacity Rate	0.100%
Total Statutory Capacity	<u>\$ 66,563,713</u>
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	<u><u>\$ 66,563,713</u></u>
	100.00%

¹ As of December 31, 2017 Audit

Fort Vancouver Regional Library	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 66,563,712,924
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.3635801481
2019 Regular levy dollars	\$ 24,201,245
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 33,281,856
Potential incremental levy with levy lid lift ²	<u>\$ 9,080,612</u>
Amount of non-voted debt incremental funds could service ³	<u><u>\$ 50,169,126</u></u>

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

Note: Vancouver Library Capital Facility Area and Three Creeks Library Capital Facility Area

La Conner Regional Library
Skagit County
Debt Capacity Analysis

La Conner Regional Library		
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>		
2019 Assessed Value	\$	596,276,165
Statutory Capacity Rate		0.500%
Total Statutory Capacity	\$	2,981,381
Less: Outstanding Voted Debt*	\$	- *
Less: Outstanding Non-Voted Debt*		- *
Plus: Debt Service Fund Balance	\$	-
Remaining Capacity	\$	2,981,381
		100.00%

La Conner Regional Library		
<u>Non-Voted Debt Capacity</u>		
2019 Assessed Value	\$	596,276,165
Statutory Capacity Rate		0.100%
Total Statutory Capacity	\$	596,276
Less: Outstanding Non-Voted Debt ¹		- *
Less: Refundings Use of Non-Voted Capacity (est.)		-
Remaining Capacity	\$	596,276
		100.00%

¹ No audit available

La Conner Regional Library		
<u>Levy Lid Lift Potential (requires majority vote)</u>		
2019 Assessed Value	\$	596,276,165
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$	0.4308000000
2019 Regular levy dollars	\$	256,876
Potential rate with Levy lid lift	\$	0.5000000000
Potential levy with levy lid lift	\$	298,138
Potential incremental levy with levy lid lift ²	\$	41,262
Amount of non-voted debt incremental funds could service ³	\$	227,969

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

Upper Skagit Rural Library District
Skagit County
Debt Capacity Analysis

Upper Skagit Rural Library District	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 604,092,471
Statutory Capacity Rate	0.500%
Total Statutory Capacity	\$ 3,020,462
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	\$ 3,020,462
	100.00%

Upper Skagit Rural Library District	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 604,092,471
Statutory Capacity Rate	0.100%
Total Statutory Capacity	\$ 604,092
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	\$ 604,092
	100.00%

¹ No audit available

Upper Skagit Rural Library District	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 604,092,471
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.4734854575
2019 Regular levy dollars	\$ 286,029
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 302,046
Potential incremental levy with levy lid lift ²	\$ 16,017
Amount of non-voted debt incremental funds could service ³	\$ 88,493

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

Central Skagit Rural Library District
Skagit County
Debt Capacity Analysis

Central Skagit Rural Library District	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 2,215,122,905
Statutory Capacity Rate	0.500%
Total Statutory Capacity	<u>\$ 11,075,615</u>
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	<u><u>\$ 11,075,615</u></u>
	100.00%

Central Skagit Rural Library District	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 2,215,122,905
Statutory Capacity Rate	0.100%
Total Statutory Capacity	<u>\$ 2,215,123</u>
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	<u><u>\$ 2,215,123</u></u>
	100.00%

¹ No audit available

Central Skagit Rural Library District	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 2,215,122,905
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.3891124949
2019 Regular levy dollars	\$ 861,932
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 1,107,561
Potential incremental levy with levy lid lift ²	<u>\$ 245,629</u>
Amount of non-voted debt incremental funds could service ³	<u><u>\$ 1,357,069</u></u>

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

Othello Library District
Adams County
Debt Capacity Analysis

Othello Library District	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 1,330,756,133
Statutory Capacity Rate	0.500%
Total Statutory Capacity	<u>\$ 6,653,781</u>
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	<u><u>\$ 6,653,781</u></u>
	100.00%

Othello Library District	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 1,330,756,133
Statutory Capacity Rate	0.100%
Total Statutory Capacity	<u>\$ 1,330,756</u>
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	<u><u>\$ 1,330,756</u></u>
	100.00%

¹ No audit available

Othello Library District	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 1,330,756,133
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.4568827600
2019 Regular levy dollars	\$ 608,000
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 665,378
Potential incremental levy with levy lid lift ²	<u>\$ 57,379</u>
Amount of non-voted debt incremental funds could service ³	<u><u>\$ 317,008</u></u>

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

East Adams Rural Library District
Adams County
Debt Capacity Analysis

East Adams Rural Library District	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 730,582,527
Statutory Capacity Rate	0.500%
Total Statutory Capacity	\$ 3,652,913
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	\$ 3,652,913
	100.00%

East Adams Rural Library District	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 730,582,527
Statutory Capacity Rate	0.100%
Total Statutory Capacity	\$ 730,583
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	\$ 730,583
	100.00%

¹ No audit available

East Adams Rural Library District	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 730,582,527
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.3616046000
2019 Regular levy dollars	\$ 264,182
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 365,291
Potential incremental levy with levy lid lift ²	\$ 101,109
Amount of non-voted debt incremental funds could service ³	\$ 558,615

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

Columbia County Rural Library District
Columbia County
Debt Capacity Analysis

Columbia County Rural Library District		
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>		
2019 Assessed Value	\$	931,058,977
Statutory Capacity Rate		0.500%
Total Statutory Capacity	\$	4,655,295
Less: Outstanding Voted Debt	\$	-
Less: Outstanding Non-Voted Debt*		-
Plus: Debt Service Fund Balance	\$	-
Remaining Capacity	\$	4,655,295
		100.00%

Columbia County Rural Library District		
<u>Non-Voted Debt Capacity</u>		
2019 Assessed Value	\$	931,058,977
Statutory Capacity Rate		0.100%
Total Statutory Capacity	\$	931,059
Less: Outstanding Non-Voted Debt ¹		-
Less: Refundings Use of Non-Voted Capacity (est.)		-
Remaining Capacity	\$	931,059
		100.00%

¹ No audit available

Columbia County Rural Library District		
<u>Levy Lid Lift Potential (requires majority vote)</u>		
2019 Assessed Value	\$	931,058,977
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$	0.4387686200
2019 Regular levy dollars	\$	408,519
Potential rate with Levy lid lift	\$	0.5000000000
Potential levy with levy lid lift	\$	465,529
Potential incremental levy with levy lid lift ²	\$	57,010
Amount of non-voted debt incremental funds could service ³	\$	314,973

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

Pend Oreille County Library District
Pend Oreille County
Debt Capacity Analysis

Pend Oreille County Library District	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 1,503,228,121
Statutory Capacity Rate	0.500%
Total Statutory Capacity	<u>\$ 7,516,141</u>
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	<u><u>\$ 7,516,141</u></u>
	100.00%

Pend Oreille County Library District	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 1,503,228,121
Statutory Capacity Rate	0.100%
Total Statutory Capacity	<u>\$ 1,503,228</u>
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	<u><u>\$ 1,503,228</u></u>
	100.00%

¹ No audit available

Pend Oreille County Library District	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 1,503,228,121
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.3710428060
2019 Regular levy dollars	\$ 557,762
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 751,614
Potential incremental levy with levy lid lift ²	<u>\$ 193,852</u>
Amount of non-voted debt incremental funds could service	<u>\$ -</u>

² Note: Pend Oreille County has a levy lift proposal on the 2019 ballot for **operating purposes**

Stevens County Rural Library District
Stevens County
Debt Capacity Analysis

Stevens County Rural Library District	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 3,686,619,433
Statutory Capacity Rate	0.500%
Total Statutory Capacity	<u>\$ 18,433,097</u>
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	<u><u>\$ 18,433,097</u></u>
	100.00%

Stevens County Rural Library District	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 3,686,619,433
Statutory Capacity Rate	0.100%
Total Statutory Capacity	<u>\$ 3,686,619</u>
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	<u><u>\$ 3,686,619</u></u>
	100.00%

¹ No audit available

Stevens County Rural Library District	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 3,686,619,433
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.3927910000
2019 Regular levy dollars	\$ 1,448,071
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 1,843,310
Potential incremental levy with levy lid lift ²	<u>\$ 395,239</u>
Amount of non-voted debt incremental funds could service ³	<u><u>\$ 2,183,640</u></u>

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

Jefferson County Rural Library District
Jefferson County
Debt Capacity Analysis

Jefferson County Rural Library District	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 4,122,553,447
Statutory Capacity Rate	0.500%
Total Statutory Capacity	\$ 20,612,767
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	\$ 20,612,767
	100.00%

Jefferson County Rural Library District	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 4,122,553,447
Statutory Capacity Rate	0.100%
Total Statutory Capacity	\$ 4,122,553
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	\$ 4,122,553
	100.00%

¹ No audit available

Jefferson County Rural Library District	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 4,122,553,447
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.4503953792
2019 Regular levy dollars	\$ 1,856,779
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 2,061,277
Potential incremental levy with levy lid lift ²	\$ 204,498
Amount of non-voted debt incremental funds could service ³	\$ 1,129,822

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

North Olympic Library System
Clallam County
Debt Capacity Analysis

North Olympic Library System	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 9,041,260,634
Statutory Capacity Rate	0.500%
Total Statutory Capacity	\$ 45,206,303
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt*	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	\$ 45,206,303
	100.00%

North Olympic Library System	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 9,041,260,634
Statutory Capacity Rate	0.100%
Total Statutory Capacity	\$ 9,041,261
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	\$ 9,041,261
	100.00%

¹ No audit available

North Olympic Library System	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 9,041,260,634
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.4653620651
2019 Regular levy dollars	\$ 4,236,500
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 4,520,630
Potential incremental levy with levy lid lift ²	\$ 284,130
Amount of non-voted debt incremental funds could service ³	\$ 1,569,781

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

Yale Valley Library District
Cowlitz County
Debt Capacity Analysis

Yale Valley Library District	
<u>Voted Debt Capacity (requires 60% supermajority vote)</u>	
2019 Assessed Value	\$ 238,180,365
Statutory Capacity Rate	0.500%
Total Statutory Capacity	<u>\$ 1,190,902</u>
Less: Outstanding Voted Debt	\$ -
Less: Outstanding Non-Voted Debt ¹	-
Plus: Debt Service Fund Balance	\$ -
Remaining Capacity	<u><u>\$ 1,190,902</u></u>
	100.00%

Yale Valley Library District	
<u>Non-Voted Debt Capacity</u>	
2019 Assessed Value	\$ 238,180,365
Statutory Capacity Rate	0.100%
Total Statutory Capacity	<u>\$ 238,180</u>
Less: Outstanding Non-Voted Debt ¹	-
Less: Refundings Use of Non-Voted Capacity (est.)	-
Remaining Capacity	<u><u>\$ 238,180</u></u>
	100.00%

¹ No audit available

Yale Valley Library District	
<u>Levy Lid Lift Potential (requires majority vote)</u>	
2019 Assessed Value	\$ 238,180,365
2019 Regular Levy Rate (\$ per \$1,000 AV)	\$ 0.3907861170
2019 Regular levy dollars	\$ 93,078
Potential rate with Levy lid lift	\$ 0.5000000000
Potential levy with levy lid lift	\$ 119,090
Potential incremental levy with levy lid lift ²	<u>\$ 26,013</u>
Amount of non-voted debt incremental funds could service ³	<u><u>\$ 143,716</u></u>

² Full amount may not be feasible if conflicts exist with senior taxing districts.

³ Assumes 6 year term and current market interest rates

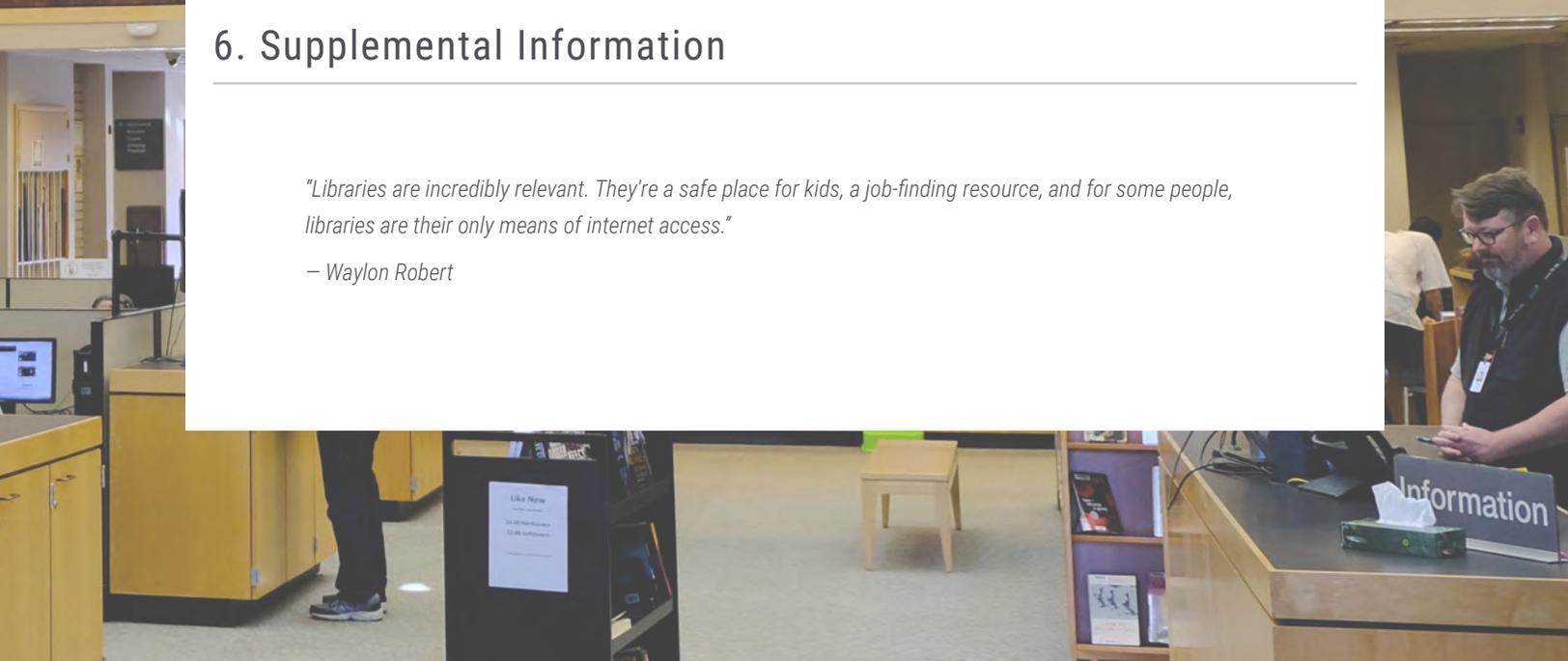




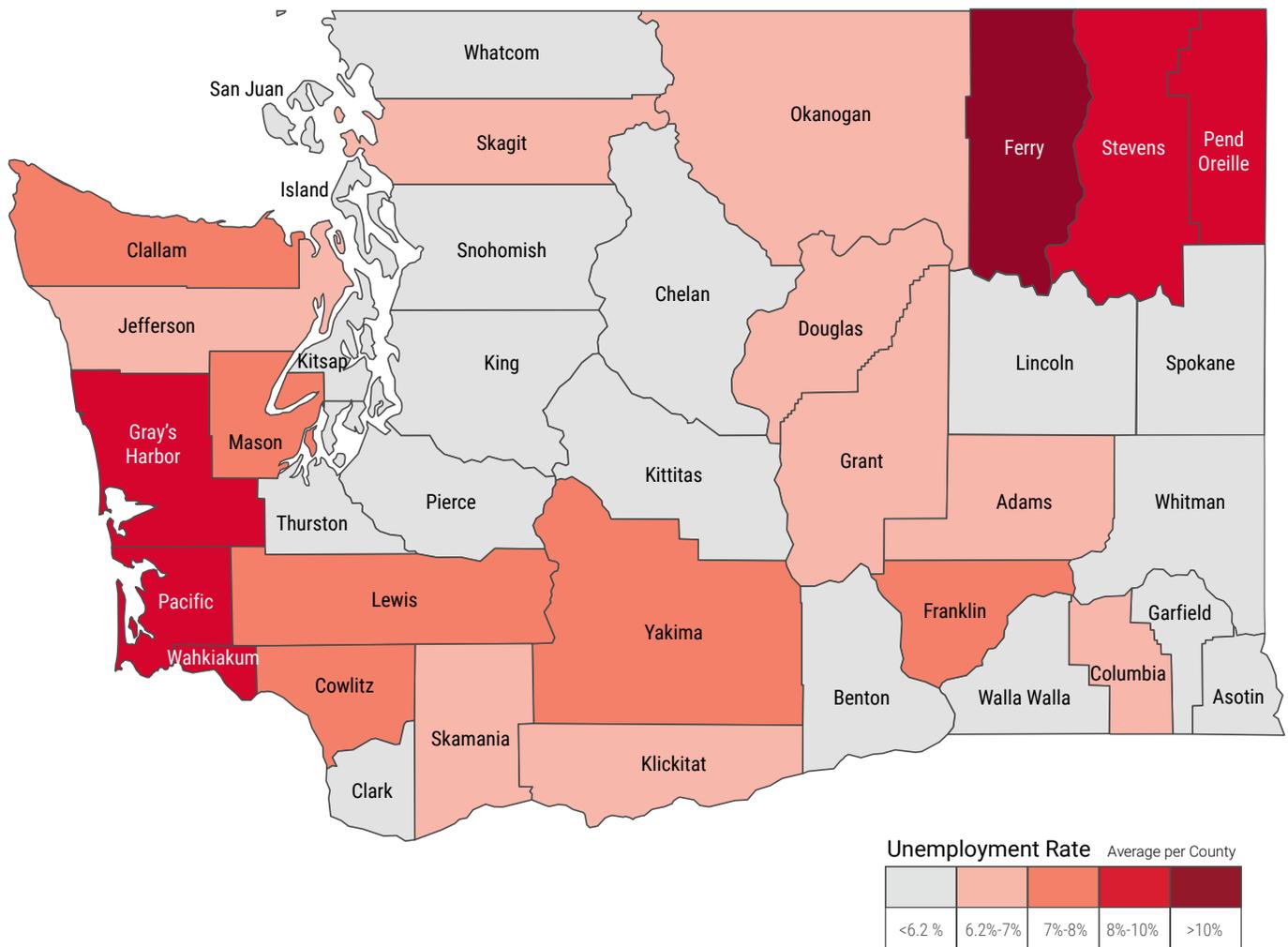
6. Supplemental Information

"Libraries are incredibly relevant. They're a safe place for kids, a job-finding resource, and for some people, libraries are their only means of internet access."

— Waylon Robert



Map 16. Map of 2017 Distressed Counties.



Map Note: Rated by a three-year average unemployment rate (Jan 2015-Dec 2017) that is greater than or equal to 6.2%. Rates are not seasonally adjusted. (<https://fortress.wa.gov/esd/employmentdata/reports-publications/regional-reports/distressed-areas-list>)

Table 33. 2017 Washington County Three-Year Average Unemployment Rate

County	Three-year average unemployment rate	County	Three-year average unemployment rate
Adams	6.4%	Pend Oreille	8.7%
Asotin	4.6%	Pierce	5.9%
Benton	6.1%	San Juan	4.5%
Chelan	5.4%	Skagit	6.2%
Clallam	7.5%	Skamania	6.8%
Clark	5.8%	Snohomish	4.4%
Columbia	6.2%	Spokane	6.0%
Cowlitz	7.0%	Stevens	8.1%
Douglas	6.3%	Thurston	5.5%
Ferry	10.5%	Wahkiakum	8.2%
Franklin	7.1%	Walla Walla	5.4%
Garfield	5.9%	Whatcom	5.6%
Grant	6.9%	Whitman	4.8%
Grays Harbor	8.1%	Yakima	7.5%
Island	5.7%		
Jefferson	6.7%		
King	4.0%		
Kitsap	5.3%		
Kittias	5.8%		
Klickitat	6.6%		
Lewis	7.6%		
Lincoln	5.4%		
Mason	7.3%		
Okanogan	6.8%		
Pacific	8.0%		

Chart Note: The 2018 three-year average unemployment rates for Washington counties was published in the beginning of 2018, after the survey period closed. Overall, the unemployment rate across Washington dropped an average of 0.4%. Skagit County's three-year average unemployment rate dropped from 6.2% to 5.7% between 2017 and 2018 and in 2018 is not considered a distressed area. The only county in Washington where the three-year average unemployment rate rose is Ferry County. Ferry County's rate went up 0.5% from 10.5% in 2017 to 11% in 2018.

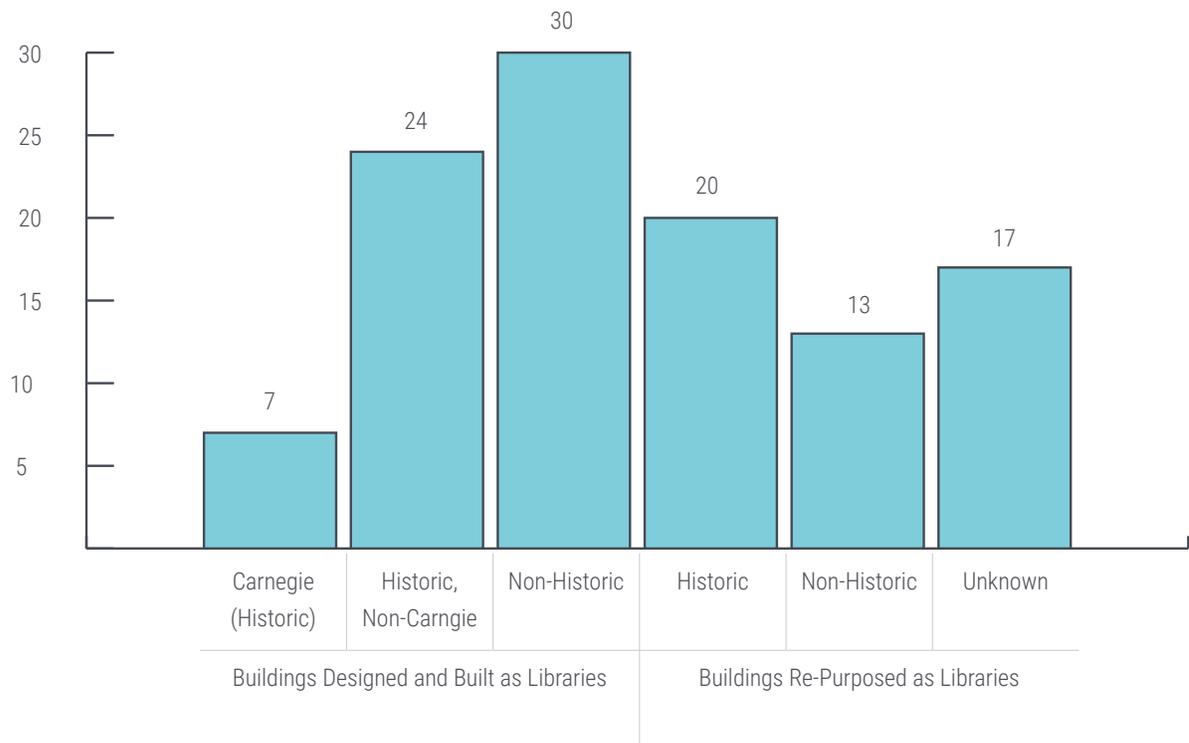


Table 34. Library Building Classification Summary

Libraries	Number in District	Buildings Designed and Built as Libraries			Buildings Re-Purposed as Libraries		
		Carnegie Libraries (1900-1916)	Historic, Non-Carnegie Libraries (1900-1969)	Non-Historic (1970-today)	Historic	Non-Historic	Unknown
All Libraries Surveyed	111	61			50		
		7	24	30	20	13	17
Colville Tribal Libraries	3	0	0	0	0	3	0
East Adams Library District	3	1	0	0	0	0	2
Fort Vancouver Library District	5	1	1	1	1	0	1
Libraries of Stevens County	7	0	1	4	0	0	2
Mid-Columbia Libraries	6	0	1	2	1	2	0
North Central Regional Libraries	23	0	6	3	6	4	4
North Olympic Library System	4	0	0	2	1	1	0
Pend Oreille County Library District	4	0	0	3	1	0	0
Timberland Regional Library	22	3	6	8	2	0	3
Yakima Valley Libraries	17	0	6	3	5	1	2
Single Library Districts	6	0	1	1	0	1	3
Independent Libraries	11	1	3	3	3	1	0



Graph 16. Library Building Classification Summary



The graph charts the total number of libraries that fall into the six library building classification types.

Table 35. Capital Needs Summary by District

Libraries	Libraries in District	Limited Improvements	Renovation	Renovation and Expansion	New Library	No Survey
All Libraries Surveyed	111	18	24	22	37	10
Colville Tribal Libraries	3	0	0	0	2	1
East Adams Library District	3	0	1	0	0	2
Fort Vancouver Library District	5	3	0	0	1	1
Libraries of Stevens County	7	1	0	2	2	2
Mid-Columbia Libraries	6	0	0	0	3	3
North Central Regional Libraries	23	1	2	8	12	0
North Olympic Library System	4	3	0	0	1	0
Pend Oreille County Library District	4	0	3	0	1	0
Timberland Regional Library	22	6	10	3	3	0
Yakima Valley Libraries	17	1	1	7	8	0
Single Library Districts	6	0	2	1	2	1
Independent Libraries	11	3	5	1	2	0



GUIDELINES FOR DETERMINING MINIMUM SPACE REQUIREMENTS

Population Served	Shelving Space ¹			Reader Space	Staff Work Space	Estimated Additional Space Needed ³	Total Floor Space
	Size of Book Collection	Linear Feet of Shelving ²	Amount of Floor Space				
Under 2,499 . . .	10,000 vol.	1,300 linear ft.	1,000 sq.ft.	Min. 400 sq.ft. for 13 seats, at 30 sq.ft. per reader space	300 sq.ft.	300 sq.ft.	2,000 sq.ft.
2,500-4,999 . . .	10,000 vol. plus 3 bks. per capita for pop. over 3,500	1,300 linear ft. Add 1 ft. of shelving for every 8 bks. over 10,000	1,000 sq.ft. Add 1 sq.ft. for every 10 bks. over 10,000	Min. 500 sq.ft. for 16 seats. Add 5 seats per M. over 3,500 pop. served, at 30 sq.ft. per reader space	300 sq.ft.	700 sq.ft.	2,500 sq.ft. or 0.7 sq.ft. per capita, whichever is greater
5,000-9,999 . . .	15,000 vol. plus 2 bks. per capita for pop. over 5,000	1,875 linear ft. Add 1 ft. of shelving for every 8 bks. over 15,000	1,500 sq.ft. Add 1 sq.ft. for every 10 bks. over 15,000	Min. 700 sq.ft. for 23 seats. Add 4 seats per M. over 5,000 pop. served, at 30 sq.ft. per reader space	500 sq.ft. Add 150 sq. ft. for each full time staff member over 3	1,000 sq.ft.	3,500 sq.ft. or 0.7 sq.ft. per capita, whichever is greater
10,000-24,999 . . .	20,000 vol. plus 2 bks. per capita for pop. over 10,000	2,500 linear ft. Add 1 ft. of shelving for every 8 bks. over 20,000	2,000 sq.ft. Add 1 sq.ft. for every 10 bks. over 20,000	Min. 1,200 sq.ft. for 40 seats. Add 4 seats per M. over 10,000 pop. served, at 30 sq.ft. per reader space	1,000 sq.ft. Add 150 sq. ft. for each full time staff member over 7	1,800 sq.ft.	7,000 sq.ft. or 0.7 sq.ft. per capita, whichever is greater
25,000-49,999 . . .	50,000 vol. plus 2 bks. per capita for pop. over 25,000	6,300 linear ft. Add 1 ft. of shelving ² for every 8 bks. over 50,000	5,000 sq.ft. Add 1 sq.ft. for every 10 bks. over 50,000	Min. 2,250 sq.ft. for 75 seats. Add 3 seats per M. over 25,000 pop. served, at 30 sq.ft. per reader space	1,500 sq.ft. Add 150 sq. ft. for each full time staff member over 13	5,250 sq.ft.	15,000 sq.ft. or 0.6 sq.ft. per capita, whichever is greater

Source: American Library Association, Subcommittee on Standards for Small Libraries, Public Library Association, *Interim Standards for Small Public Libraries: Guidelines Toward Achieving the Goals of Public Library Service* (Chicago: The Association, 1962), p. 15. This brief 16-page report is based on standards set forth in ALA's, *Public Library Service; A Guide to Evaluation with Minimum Standards*. It is intended to provide interim standards for libraries serving populations of less than 50,000 until these libraries can meet the standards of ALA's *Public Library Service*.

¹ Libraries in systems need only to provide shelving for basic collection plus number of books on loan from resource center at *any one time*.

² A standard library shelf equals 3 linear feet.

³ Space for circulation desk, heating and cooling equipment, multipurpose room, stairways, janitors' supplies, toilets, etc., as required by community needs and the program of library services.





Evergreen News

Making libraries a priority: how an Evergreen student is working for rural communities

WRITTEN BY NIKKI MCCOY ON APRIL 23, 2018 AT 10:44 AM



Waylon Robert has the presence of an old soul. His smile, mannerisms, and style of dress are memorable, and his fascination with history is evident in his studies and conversations.

Perhaps this cocktail of personality traits helped the 20-year-old Evergreen student recently secure \$250,000 in state funding to help restore a rural library in Grays Harbor County; but it's also his fierce tenacity, drive, and compassion.

"Libraries are incredibly relevant," says Robert. "They're a safe place for kids, a job-finding resource, and for some people, libraries are their only means of internet access."

Through Evergreen, Robert connected with the right people to conduct his research and drive that message home. He was offered an internship position with the City of Hoquiam, working under City Administrator and Evergreen alumnus Brian Shay.

"I knew the work was going to be challenging," admits Robert. "I also knew the best way to learn about a community is to talk to a reporter. I found John Hughes from Aberdeen's newspaper, *The Daily World*—he's a walking encyclopedia and well-respected in the Grays Harbor community and he's now the state historian."

It was through Shay and Hughes that Robert began to understand the people, economy, and history of Grays Harbor County, including Aberdeen and Hoquiam. The Hoquiam Timberland Library became Robert's office, and he saw firsthand the beauty of the historical building, and the importance of its resources for locals.

"Waylon is very involved with historic renovation—he saw the need that so many of these libraries have. Most people don't know that public libraries are owned by the city and to have the funds to maintain a huge historic building gets challenging," says Shay. "But Waylon helped us—he can be very persuasive. His successes far exceeded my expectations."



Waylon Robert with alumnus and Hoquiam City Administrator Brian Shay.

6/27/2019

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It was also through Shay and Hughes that Robert grew his support team. He was introduced to former Secretary of State Sam Reed, Representative (and Evergreen alumnus) Brian Blake, and State Librarian Cindy Aden, among other important influencers.

"Ninety percent of politics is doing your homework, and communication and relationships are vital," says Robert. "There are a lot of good ideas in the legislature, but you really need a champion to get on board."

With his army of supporters behind him, Robert continues to raise money, pulling in around \$40,000 in additional funding from the community, with half from an anonymous donor.

After finishing the Hoquiam project Robert then secured an \$80,000 budget proviso. The proviso will finance a capital inventory for libraries in the 21 distressed counties. If the need is great enough Robert will pursue the creation of a grant program for libraries in Washington's capital budget. Robert is currently working on a 16-credit Independent Learning Contract (ILC) to continue these efforts.

At Evergreen, Robert is also on the Geoduck Student Union. Last year, he brought the roving **Washington Supreme Court to campus**, and this year he's spearheading a summer grant fund for students who can't afford unpaid internships.

"You can really make your education at Evergreen whatever you want it to be," says Robert. "I got to have the legislature as my classroom, state representatives as my professors, and at the end of the day I had the Evergreen woods to come home to."

Photo: (Top) Waylon Robert in the historical Hoquiam Timberland Library (Photos: Evergreen/Shaina Bittle)



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